



OREGON STATE GOVERNMENT Price List of Goods and Services



2017-19 Biennium
December 2016

TABLE OF CONTENTS

Contents

FOREWORD	1
DEPARTMENT OF ADMINISTRATIVE SERVICES	2
CHIEF OPERATING OFFICE.....	2
<i>DAS Information Technology</i>	2
CHIEF FINANCIAL OFFICE	3
<i>Budget and Management</i>	3
<i>Capital Finance and Facilities Planning</i>	3
<i>Statewide Accounting and Reporting</i>	4
OFFICE OF THE STATE CHIEF INFORMATION OFFICER	5
<i>Enterprise Security Office</i>	6
<i>IT Governance</i>	6
<i>Enterprise Shared Services</i>	6
ENTERPRISE TECHNOLOGY SERVICES, STATE DATA CENTER	7
<i>Computing Services</i>	8
<i>Support Services</i>	10
<i>Solution Services</i>	11
<i>Telecommunication-Voice</i>	12
CHIEF HUMAN RESOURCES OFFICE.....	12
<i>Classification and Compensation</i>	12
<i>Policy Consultation and Research</i>	12
<i>Human Resource Systems</i>	12
<i>Labor Relations</i>	13
<i>Strategic Planning and Innovation</i>	13
<i>Workforce Management and Collaboration</i>	13
<i>Human Resource Information System Project</i>	13
ENTERPRISE HUMAN RESOURCE SERVICES	14
<i>Client Agency Human Resource Management Services</i>	14
ENTERPRISE ASSET MANAGEMENT	15
<i>Operations and Maintenance</i>	15
<i>Planning and Construction Management</i>	17
<i>Real Estate Services</i>	18
<i>Fleet and Parking Services</i>	20
<i>State and Federal Surplus Property</i>	25
ENTERPRISE GOODS AND SERVICES	27
<i>Financial Business Systems</i>	27
<i>Procurement Services</i>	31
<i>Publishing and Distribution</i>	33
<i>Risk Management</i>	36
<i>Shared Financial Services</i>	37

TABLE OF CONTENTS

OTHER AGENCY SERVICES AND RATES	39
CENTRAL GOVERNMENT SERVICE CHARGE	39
CERTIFICATION OFFICE FOR BUSINESS INCLUSION AND DIVERSITY	39
OREGON STATE LIBRARY	42
JUDICIAL DEPARTMENT – OREGON LAW LIBRARY	45
OREGON GOVERNMENT ETHICS COMMISSION	48
OFFICE OF THE SECRETARY OF STATE.....	51
<i>Archives Division – Security Copy Depository</i>	<i>51</i>
<i>Archives Division – Records Center.....</i>	<i>56</i>
<i>Archives Division – Administrative Rules</i>	<i>60</i>
<i>Archives Division - Archives and Records Management.....</i>	<i>64</i>
<i>Archives Division – Compact Shelving</i>	<i>67</i>
<i>Audits Division.....</i>	<i>70</i>
OREGON STATE TREASURY	72
<i>Banking Services.....</i>	<i>72</i>
<i>Debt Management Services.....</i>	<i>74</i>
OREGON STATE POLICE.....	77
<i>Capitol Mall Security Services.....</i>	<i>77</i>
OREGON CORRECTIONS ENTERPRISE	78
DEPARTMENT OF JUSTICE.....	81
<i>Attorney General’s Office.....</i>	<i>81</i>
EMPLOYMENT DEPARTMENT.....	82
<i>Office of Administrative Hearings.....</i>	<i>82</i>
OREGON HEALTH AUTHORITY – PUBLIC EMPLOYEES’ BENEFIT BOARD	84
<i>Employee Assistance Program.....</i>	<i>84</i>
APPENDICES	85
APPENDIX A – STATE GOVERNMENT SERVICE CHARGES.....	85
APPENDIX B – ENTERPRISE TECHNOLOGY SERVICES, STATE DATA CENTER CHARGE FOR SERVICE.....	91

2017-19 PRICE LIST OF GOODS AND SERVICES

Foreword

The *Price List of Goods and Services (Price List)* for 2017-19 provides a detailed description of the services and related costs that a state agency should include in its budget. Charges and user fees included in the *Price List* provide state agencies with a starting point for developing 2017-19 agency budgets. *Price List* charges and user fees are subject to change as the budget requests of the Department of Administrative Services (DAS) and other contributing agencies are altered during the development of the Governor's Budget (GB) and the Legislatively Adopted Budget (LAB).

The *Price List* will be e-published in three different versions throughout the budget development cycle: Agency Request Budget, Governor's Budget, and Legislatively Adopted Budget. A full printable copy of the current version is available at <http://dasapp.oregon.gov/pricelist/index.asp>.

2017-19 PRICE LIST OF GOODS AND SERVICES

Department of Administrative Services

CHIEF OPERATING OFFICE

The Office of the Chief Operating Officer (COO) leads the development, administration, and implementation of statewide policy and coordinates state government operations. The office also manages the day-to-day operations of the Department of Administrative Services (DAS). This includes:

- Implementation of enterprise level (statewide) initiatives
- Coordination of statewide communication, legislative activities, and state government operations
- Development and communication of economic forecasts and prison population forecasts utilized by state agencies, legislators, the Governor, local governments, and the public

Costs associated with these activities are supported by an assessment that allocates costs to state agencies based on 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference COO in Appendix A.*

Contact for more information: Bret West at 503-378-5526 or Bret.West@oregon.gov.

BillTracker

BillTracker is a real-time legislative bill tracking system that allows state agencies to track bills throughout the legislative process. This is a web-based application that is available to employees off all state agencies and their statutorily defined agents. BillTracker provides agencies with the following functionality:

- Search, sort, and track bills by a variety of different parameters
- Access up-to-date bill information including bill text, fiscal analysis, bill analysis and testimony
- Attach external documents related to a specific tracked bill
- Assign bill managers, and request bill reviews, fiscal impact statements and bluesheets from agency staff
- Create, retrieve, and automatically generate various online reports
- Configure agency-specific information such as division or office name, and priority
- Email and text notifications and calendar items
- Access up-to-date information regarding legislators and committees

Costs for BillTracker are covered by an assessment allocated to agencies based on history of bills actually tracked during a full session. *Reference COO BillTracker in Appendix A.*

Contact for more information: Amy Williams at 503-378-4522 or Amy.Williams@oregon.gov.

DAS Information Technology

DAS Information Technology (DAS IT) is the service delivery organization charged with providing application and desktop support to all DAS divisions and any agencies that request these services. DAS IT is responsible for providing appropriate technology service delivery to support DAS in the accomplishment of its mission.

2017-19 PRICE LIST OF GOODS AND SERVICES

Technology Support Center (TSC) – Help Desk

TSC provides a variety of application support services:

- Desktop support (PC, laptop, Mac, etc.)
- Standard and non-standard application support and troubleshooting
- Remote desktop access
- Network access and security
- File and print services: DAS physical desktops are required for this service which provides the ability to store files and folders in a secure manner and the ability to print

Service	2017-19 Rate
Technology Support Center (TSC) – Help Desk	\$270.41/month per position

Contact for more information: Gina Salang at 503-378-2711 or Gina.salang@oregon.gov.

CHIEF FINANCIAL OFFICE

The Chief Financial Office works with state agencies, under direction from the Governor’s Office, to review and compile objective and accurate information to assist state leaders and the public in making wise use of state resources. The office works with agencies to prepare the Governor’s Budget, represents the Governor in the legislative process, and implements the Legislatively Adopted Budget.

Budget and Management

- Develops and publishes budget instructions
- Directs development of the Agency Request Budget, the Governor’s Budget, and the Legislatively Adopted Budget
- Monitors state agency execution budgets
- Conducts administrative studies and analyses of government issues and programs for the Governor, Legislature, or requesting agencies
- Audits, reports, and archives agency and statewide budget information: The Statewide Audit and Budget Reporting Section (SABRS) stores and maintains this information in the Oregon Budget Information Tracking System (ORBITS) and the Position Information Control System (PICS)
- Coordination of the state government’s internal audit function as well as internal auditing of DAS programs and processes.

Capital Finance and Facilities Planning

- Provides statewide debt assessment and financing including Certificates of Participation, Lottery Bonds, Tax Anticipation Notes and other bond programs
- Plans long-term space needs for leased and state-owned space for state agencies
- Assists agencies in developing maintenance plans for state-owned facilities

2017-19 PRICE LIST OF GOODS AND SERVICES

- Assists in the analysis and planning of major construction projects
- Coordinates the statewide facility inventory
- Coordinates energy use, resource management, and sustainability
- Coordinates the planning of major construction projects by all state agencies
- Supports the following governing bodies:
 1. Capitol Planning Commission (CPC) was reestablished by the Legislature in Senate Bill 671 (2009). It provides recommendations and information to project-proposing agencies and biennially to the Legislature on state government construction and facilities management projects within the boundaries of the cities of Salem and Keizer. The Commission also provides a public process for review of Area Plans and Capital Construction Projects within the Salem and Keizer city limits. This charge is based on budgeted Full-Time Equivalent (FTE) positions for each state agency with 15 or more FTE. Agencies with less than 15 FTE employees are not assessed. *Reference CFO-Capitol Planning Comm. in Appendix A.*
 2. Public Lands Advisory Committee (PLAC) is authorized in ORS 270.120 and 270.100(1)(d). The primary role of the Committee is to advise the DAS director on all real property acquisitions, exchanges or dispositions valued at \$100,000 or more for which DAS must give its consent. DAS and the state agency shall consider but need not follow the advice of the PLAC (OAR 125-045-0215). The Committee consists of seven members appointed by the Governor.
 3. Capital Projects Advisory Board (CPAB) provides public review of proposed capital projects of all state agencies (except the Oregon University System). CPAB advises the DAS director on long-range facility plans that agencies submit to DAS; the condition of facilities, maintenance schedules, and options for new facilities (this applies to existing and proposed facilities within the class called major construction or acquisition in the Governor's budget); agency plans to lease facilities of 10,000 square feet or larger for 10 years or more; and agency plans to build or buy a building of 10,000 or more square feet. In evaluating a capital project or major lease, the Board considers: the agency's mission and long-range facilities plans; effective use of existing and proposed building space; if all reasonable alternatives have been explored by the agency; the condition of occupied and unoccupied building space; the agency's plan for asset protection, including operation, maintenance, and repair; and the ability of the agency to reasonably maintain and operate all its facilities.

Statewide Accounting and Reporting

- Leads effective statewide accounting and financial reporting services, provides high quality customer consultation, and ensures statewide compliance with state and federal fiscal reporting requirements.
- Interprets generally accepted accounting principles and establishes statewide policy through the Oregon Accounting Manual. Provides professional consultation and training services to agency fiscal staff on accounting and financial reporting. Compiles and publishes the state's audited Comprehensive Annual Financial Report.
- Provides statewide leadership of accounts receivable management. Develops, implements and monitors processes to improve the state's debt collection activities. Publishes and submits an annual accounts receivable management report to the Legislature.

2017-19 PRICE LIST OF GOODS AND SERVICES

- Coordinates federally mandated reporting requirements and provides guidance to agencies on various federal compliance issues.
- Provides security administration for the state's financial systems as well as administers the statewide travel card program and the statewide travel policy.

The total cost for operating the sections above are supported by an assessment and are distributed to all agencies on the following basis. *Reference CFO in Appendix A.*

- A minimum assessment of \$2,500 is charged to agencies that have 2.00 or less 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority.
- A minimum assessment of \$5,000 is charged to agencies that have 2.01 to 30.00 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority, or less than \$10 million in the agency's 2015-17 total funds LAB.
- The remainder of the assessment is split amongst the rest of the agencies with 50 percent allocated according to 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority and the other 50 percent allocated according to the size of the agency's 2015-17 total funds LAB.

Contact for more information: Brian DeForest at 503-378-5442 or Brian.E.Deforest@oregon.gov.

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

Oregon's State Chief Information Officer (State CIO) is an independent official appointed by and responsible to the Governor. The State CIO operates as the Governor's primary advisor for statewide enterprise technology and telecommunication projects and programs, implementation of the IT governance framework, and establishment of the state of Oregon's long-term IT strategy (the Enterprise Information Resource Management Strategy). By clarifying the role of the State CIO and ensuring alignment between statewide IT policy and operations, HB 3099 (2015 Oregon Laws, Chapter 807) provided a unique opportunity for the Office of the State CIO (OSCIO) to reaffirm its commitment to help state agencies and partner jurisdictions to better serve Oregonians. This legislation enabled a renewed focus on data center operations, development of enterprise security capabilities, effective management of IT vendor relationships, and implementation of Oregon's IT governance framework.

Under the new operating model, the OSCIO comprises four sections: Enterprise Security Office, IT Governance, Enterprise Shared Services, and Enterprise Technology Services, State Data Center (ETS). The OSCIO provides statewide IT leadership by ensuring alignment between statewide IT policy and operations, maturing enterprise technology governance, leveraging investments in shared services, ensuring transparency, providing oversight on IT projects exceeding \$150,000, and delivering secure and innovative solutions. The OSCIO is driven by four core values:

- **Stay customer-centered.** Listening and understanding the needs of customers.
- **Deliver value.** Providing desired outcomes to customers at a reasonable price.
- **Be a partner.** Forging trusting partnerships across the enterprise of state government.
- **Innovate.** Providing creative solutions to meet customer needs.

2017-19 PRICE LIST OF GOODS AND SERVICES

The policy sections of the OSCIO (Enterprise Security Office, IT Governance and Enterprise Shared Services) will rely on an assessment model for the 2017-19 biennium; ETS will use an assessment model plus a rate-based cost allocation methodology for individual service line charges.

Enterprise Security Office

Enterprise Security Office (ESO) brings together all enterprise security (governance, policy, procedure and operations) under a single accountable organization. This allows for end-to-end direction setting and execution for enterprise security. The team comprises a policy and controls section for setting enterprise security policy and the associated controls to ensure compliance, a solutions section driving enterprise security architecture, a services section to deliver day-to-day enterprise security operations in the data center and a security operations center to provide dedicated, real-time security monitoring and security response across all enterprise operations. ESO personnel work collaboratively with ETS technical domain teams to deliver security solutions to customers.

Contact for more information: Stefan Richards at 503-378-6568 or Stefan.Richards@oregon.gov.

IT Governance

The newly created Strategic Technology Office (STO) is key to implementing and using the new IT Governance Framework, which includes oversight and portfolio management of all major IT investments. Using the standard framework and statewide policies, the office will work with agencies to identify and resolve IT project issues and strike a balance between central delivery and agency flexibility. The staff serves as advisors, making recommendations for agency alignment with enterprise strategies and architecture, project management and IT governance maturity, industry best practices and agency business goals. They look for solutions and cost-sharing opportunities across multiple agencies and offer alternate solutions to business problems. This office helps facilitate efficient decision-making, policy development and adherence to statutory requirements. The STO also provides tools and training to assist agencies in achieving project success.

Contact for more information: Jennifer Bjerke at 971-701-1070 or Jennifer.Bjerke@oregon.gov.

Enterprise Shared Services

Enterprise Shared Services (ESS) was established to increase alignment of existing enterprise programs including the Transparency website, E-Government, the Geospatial Enterprise Office (GEO), Quality Assurance, and Broadband and Statewide Interoperability. The central theme for these programs is the development of shared service models and management of long-term strategic vendor relationships.

ESS also has responsibility to build supply chain management capabilities for IT shared services. Traditional, agency-specific procurements are increasingly inadequate given the resulting fragmentation and duplication of investment, changes in the IT market place, and the sophistication of contemporary vendor relationships. In effect, the state can no longer afford to own or maintain the entirety of its IT portfolio.

This office partners with DAS Procurement to realign the portfolio of state IT price agreements with the state of Oregon's technology reference model (TRM) for all hardware, software, and IT professional services. The goal of this realignment is to provide customers with a single point of reference for legacy, core, and leading technology services. Ultimately, realigning the statewide price agreement portfolio will provide the foundation for future shared services, will leverage purchasing power across the state, reduce application and infrastructure complexity, and deepen the IT talent pool to the benefit of state agencies, partner jurisdictions and local school districts.

2017-19 PRICE LIST OF GOODS AND SERVICES

Contact for more information: Larry Warren at 503-378-2852 or Larry.Warren@oregon.gov.

Costs associated with the above activities are supported by an assessment that allocates costs to state agencies based on 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference OSCIO in Appendix A.*

ENTERPRISE TECHNOLOGY SERVICES, STATE DATA CENTER

Enterprise Technology Services, State Data Center (ETS) is the external shared service provider for computing and network infrastructure relied upon by state agency IT support organizations and information technology infrastructure. The ETS's primary customers are state agency IT shops that develop innovative solutions to automate business operations that support the Oregon constituents they serve. The operations of the ETS are outside the direct management control of these agencies and are guided by a governance structure that is business centric to ensure business needs drive key decisions regarding the IT infrastructure supported by the ETS. The infrastructure components provided and supported by the ETS include local and wide area network connectivity, storage management, computer hosting, disaster recovery and telecommunication-voice.

The ETS will be funded by a rate methodology for usage-based technology service (reference Appendix B) and an assessment methodology for fixed costs related to managing the states core infrastructure and services (reference Appendix A).

Assessment

An administrative overhead assessment covers the costs of the administrator and deputy administrator, operation and maintenance of the state's core infrastructure, support services provided by ETS staff, and the expenses required to manage, architect, engineer, maintain, secure and operate the IT functions and supporting technology used by agencies. The services covered by the assessment include:

- Support core ETS and wide area network (WAN) functionality and physical network infrastructure
- Business, relationship and strategy management, including development, planning, process architecture and engineering, management of efficiency efforts such as upgrades, replacement and consolidations of infrastructure, enterprise services, standardization and improvement
- Account management
- Incident response and change management
- Internal project management, consulting, quality assurance for upgrades, replacement, consolidation, infrastructure process improvements, enterprise services and standardization
- Staff and vendor direction and supervision

Costs associated with these activities are supported by an assessment that allocates costs to state agencies based on 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Enterprise Technology Services, State Data Center (ETS) Assessment in Appendix A.*

2017-19 PRICE LIST OF GOODS AND SERVICES

Charges for service

The ETS uses a rate development method that relies on a cost allocation process to determine actual costs to provide a unit of service. Cost allocation incorporates all fixed and variable costs used to determine the total cost for providing a service. Rates are then calculated to recover total actual costs for each service offering, based on the following objectives:

1. Rates represent the true cost of delivering a service
2. Each service line is run as a “business within a business”
3. Federal A-87 compliant
4. Forecasting based on historical usage and trend data
5. Transparent rates scrutinized internally and externally

Computing Services

Computing Services provides hosting for mainframe, mid-range and X86 server-based applications, and the storage infrastructure environment. All platforms are built using best practice and state security standards, and are maintained and monitored, to ensure a reliable computing experience.

Mainframe: Supports z/OS, z/VM and z/Linux. Primary function covers the actual mainframe computer systems software (operating systems, networks, DBMS, etc.) which are responsible for the efficient performance of the mainframe and perform tasks that integrate mainframe vendor software, utilities, databases and communications. This service unit performs engineering, installation, support, and disaster recovery for the mainframe platform and all associated systems and software products.

Mainframe		
	Billable Unit per Month	2017-19 Rate
Batch Processing	CPU Minute	\$29.06
CICS Processing	CPU Minute	\$31.74
DB2 Processing	CPU Minute	\$57.59
TSO Processing	CPU Minute	\$29.06
z/VM Guest Instance	z/VM Guest Instance	\$2,267.92

2017-19 PRICE LIST OF GOODS AND SERVICES

Production Control: Provides 7x24 support of all Mainframe and iSeries systems-based batch processes. Primary functions include implementation of new batch jobs and applications, compilation of programs, and planning, executing and coordinating major batch system implementations. This service unit provides customer service, configuration, and maintenance, planning, monitoring and enforcing security for ETS enterprise-wide operating systems. Production Control also serves as the ETS afterhours service desk.

Production Control		
	Billable Unit per Month	2017-19 Rate
Application Monitoring	Coverage Unit	\$0.01

Mid-range: Supports AIX, iSeries, and Linux platforms. Primary functions include responsibility for the design, engineering, configuration, installation, administration and maintenance of the mid-range hardware, operating systems and computer systems. This service unit also has responsibility for disaster recovery, and other software systems hosted on AIX, iSeries, or Linux. Mid-range performs day-to-day systems maintenance tasks, such as system backup, recovery and file maintenance and installs new software releases and systems patches, configures software and resolves technical problems on these operating systems.

Mid-range		
	Billable Unit per Month	2017-19 Rate
Virtual Operating System Service, iSeries	iSeries Instance	\$3,571.09
Virtual Operating System Service, UNIX	UNIX Instance	\$589.85
System Utilization, iSeries	iSeries Resource Unit	\$782.91
System Utilization, UNIX	UNIX Resource Unit	\$375.01
DBMS Service, DB2 on UNIX	DB2 Resource Unit	\$1,152.26
DBMS Service, Oracle on UNIX	Oracle Resource Unit	\$664.80
Application Server Service, WebSphere, ColdFusion on UNIX	MB transferred, WebSphere, ColdFusion on UNIX	\$0.06
Application Server Service, WebLogic on UNIX	MB Transferred WebLogic on UNIX	\$0.36
Secure File Transfer Service, UNIX	Allocated SFT GB	\$6.05

X86 Systems: Supports the Windows server operating system and all associated infrastructure, including data storage. Primary functions include responsibility for the design, engineering, configuration, installation, administration and maintenance of the X86 platform and data storage hardware, Windows operating system and computer systems. This service unit also has responsibility for software systems hosted on X86 and data storage platforms. X86 Systems performs day-to-day systems maintenance tasks, such as system images, recovery and file maintenance. The unit installs new software releases, systems patches, configures software and resolves technical problems on these systems.

2017-19 PRICE LIST OF GOODS AND SERVICES

Windows OS Delivery	X86 Infrastructure/Storage
Windows OS Engineering	X86 Infrastructure Engineering
Windows OS Deployments	X86 Infrastructure Support (UCP, VMWare, BladeLogic, Virus Protection etc.)
AD and Email Engineering	Window and Infrastructure Monitoring tools
AD and Email Support	Capacity Planning
	Virtual Asset Recording and reporting
	Facilities/Provisioning
	Co-location support
	Disk Storage Engineering
	Disk Storage Provision and Reporting

Data Storage		
	Billable Unit per Month	2017-19 Rate
Enterprise Storage	Allocated Enterprise Storage GB	\$0.15
Local Attached Storage	Allocated Local Attached Storage GB	\$0.02
Mainframe Storage	Allocated Mainframe Storage GB	\$1.76
Backup Services	Backup GB	\$0.03

X86 - Distributed Systems		
	Billable Unit per Month	2017-19 Rate
Appliance Hosting Services	Per Physical Appliance	\$103.05
Server Instance	Server Instance	\$250.18
System CPU Resource Allocation	Server Core	\$23.60
System Memory Resource Allocation	GB Server Memory	\$4.09
Server Load Balancing Services	Per Server, Load Balancing	\$160.12
Server Clustering Services	Per Server	\$66.53
SQL Service	GB SQL Server Memory	\$5.72
Data Center Floor Space (offered to existing customers only)	Square Foot, Data Center	\$341.35
Enterprise Email		
Email and Calendaring - Enterprise	Per Mailbox	\$2.37
Mail Hub Service	Email Address per user	\$1.58

Support Services

Support Services is responsible for providing operational support for the computing services section. Support Services provides all network services, mainframe production control, and the service desk function for the ETS.

2017-19 PRICE LIST OF GOODS AND SERVICES

Network: Supports the ETS network, wide area network (WAN), metropolitan area network (MAN), local area networks (LAN), and wireless networks. Primary functions include responsibility for the design, engineering, configuration, installation, administration and maintenance of the enterprise's data communication systems.

Data Network		
	Billable Unit per Month	2017-19 Rate
LAN Services	Per 12 Port Switch	\$71.08
Wireless LAN Services	Per 8 Port Wireless Access Point	\$15.51
Special Fiberstrand (offered to existing customers only)	Per Strand	\$265.47

Service Operations Center (SOC): Provides the service desk function for the ETS. Primary functions include taking calls from customers and creating service tickets, monitoring and responding to system alerts. This service unit provides first team resolution for most service disruptions, first team resolution for repeatable documented service requests, handoff of calls to tier-3 technicians, tracking and responsibility for resolution of all service disruption, and performing technical change management processes and procedures. This service unit is also responsible for customer data backups and restores.

Disaster Recovery: Coordinates with the technical domains of Computing (mainframe, midrange, and X86) and Support Services (network and the SOC) to develop technologies and processes enabling the continuation of vital technology infrastructure and systems following a natural- or human-induced disaster. The disaster recovery program focuses on providing technology systems that support critical business functions. The responsibilities in this unit include both the development and implementation of disaster recovery solutions as well as the ongoing testing of the disaster recovery infrastructure to meet ETS and customer needs.

Disaster Recovery		
	Billable Unit per Month	2017-19 Rate
Disaster Recovery Test Environment	Per Day	\$6,976.48

Solution Services

Solution Services aligns customers' business needs with ETS products and services, manages the relationship between the ETS and customers, and ensures the efficient and effective delivery of services by providing project and process management expertise to the rest of the ETS.

Account Management: Facilitates the relationship between customers and all areas of ETS with a focus on understanding the customer's business needs and linking the ETS with the customer's business strategy.

Solutions: Works with customers to translate their business requirements into solution options that may be built in-house or brokered. Solutions works internally to coordinate the engineering efforts of the relevant technical domains to design solutions, publish technical standards and the architecture used to deliver ETS services.

Project Management: Applies project management knowledge, skills, tools and techniques to the planning and execution of projects in all areas of the ETS.

2017-19 PRICE LIST OF GOODS AND SERVICES

IT Professional Services		
	Billable Unit	2017-19 Rate
Base Generalist (Production Control)	Hourly	\$90.00
Specialist (Computing and Project Management)	Hourly	\$180.00

Telecommunication-Voice

Voice Services covers telephone services for locations that have not yet migrated to the IBM MUSIC service. Services include management of CenturyLink phone systems, long distance, conference calling, 800/toll free, operator and directory assistance.

Contact for more information: Kat Kordon at 503-373-0988 or Kathy.L.Kordon@oregon.gov or Brian Fieldheim at 503-378-4142 or Brian.Fjeldheim@oregon.gov.

CHIEF HUMAN RESOURCES OFFICE

The Chief Human Resources Office (CHRO) provides enterprise-wide policy leadership necessary to maintain a reliable and qualified workforce for the Oregon state government. The office's centralized policy functions enable executive branch agencies to share resources and expertise with which to manage their human resource assets and capital in a cost-effective way. The office oversees the following human resources (HR) functions:

Classification and Compensation

Maintains the state's compensation plan for approximately 40,000 employees in classified, unclassified, and management service positions. The unit is also responsible for development and maintenance of the classification system.

Policy Consultation and Research

Establishes a system of human resource administration for state government by developing and implementing the state's workforce management plan; developing and administering CHRO rules and policies; and providing consulting services and technical assistance to agency HR offices.

Human Resource Systems

Position and Personnel Database (PPDB): Responsible for the development, revision, operation, and security of statewide electronic personnel-related systems, their databases and tables. These systems are mission-critical to statewide HR administration and are used by all agencies in Oregon's three branches of state government (with the exception of employee or position data for the Oregon University System). These systems must be available on a daily basis with information instantly available for HR and payroll processing.

PPDB also offers custom reporting of information for regular and special requests including the informational needs of state executives and legislative leaders and staff for analysis and decision-making.

eRecruit: An online system that offers customer agencies and state HR professionals the ability to create and approve job postings or requisitions; to perform electronic and manual candidate screenings; and to access and review candidate applications.

2017-19 PRICE LIST OF GOODS AND SERVICES

iLearnOregon: A database training system that can be used by employees and non-employees for training purposes.

Labor Relations

Represents the Governor on behalf of all executive branch agencies in collective bargaining. Currently the Labor Relations Unit administers 31 collective bargaining agreements which cover approximately 27,600 employees who are represented by 10 different labor organizations, and one SEIU bargaining unit of 12,000 home care workers.

Strategic Planning and Innovation

Provides statewide leadership in recruiting a skilled, diverse workforce for the Oregon state government by providing innovative solutions for improving the state's recruitment process, creating and implementing a viable and sustainable succession planning process to provide workforce bench strength and increase representation of minority candidates in recruitment pools at all levels.

Workforce Management and Collaboration

Provides Oregon state government with leadership and services that advance workforce development systems. A cooperative effort among agencies, boards and commissions, this section provides a foundation that enables agencies to effectively manage workforce development. It also makes possible cost efficiencies, economies of scale, consistency and standards.

Leadership Oregon

Supports and enhances the professional and personal development of state government's managers through an interactive and practical curriculum that expands an awareness of self, state government and local communities while promoting pride in public service.

Training and Development Services

Administers the agency domain in the iLearnOregon system to manage and report employee training and development records; assesses training needs; assists with the creation and delivery of customized training and post-training evaluation.

Costs associated with these activities are supported by an assessment that allocates costs to state agencies based on 2015-17 budgeted Full-Time Equivalent (FTE) authority. *Reference CHRO in Appendix A.*

Human Resource Information System Project

Prepares for the business realignment that is necessary with the adoption and deployment of any new HR IT system; reviews and updates existing modernization plans for HR IT systems; and studies and improves conversion planning for implementation of the Human Resource Information System (HRIS).

Costs associated with these activities are supported by an assessment that allocates costs to state agencies based on 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference CHRO HRIS in Appendix A.*

Contact for more information: Madilyn Zike at 503-378-3020 or Madilyn.Zike@oregon.gov.

2017-19 PRICE LIST OF GOODS AND SERVICES

ENTERPRISE HUMAN RESOURCE SERVICES

Enterprise Human Resource Services (EHRS) provides human resource management services to smaller agencies, boards and commissions that do not have the staff resources to perform these functions. EHRS provides cost-effective human resource services while decreasing employment contract and legal risks to agencies that cannot afford the staff to handle these services in-house.

Client Agency Human Resource Management Services

Full-service human resource management services include:

- Collective bargaining agreement administration
- Grievance, complaint and employment litigation support
- Leave administration and personnel records management
- Management advice, counsel and coaching
- Investigation services, conflict mediation and resolution
- Recruitment services and records management
- Position management services and classification allocation
- Employee safety and workers' compensation compliance

Full service rate is: \$79.30/per position/per month

The following HR services are included in the package (above) provided by Client Agency Human Resource Management Services; in addition, these services are available to any agency as standalone services using an hourly rate:

Investigation Services

Investigation services include objective, responsive research and advice of workplace complaints or performance related concerns; conflict mediation and resolution; management advice, counsel and coaching; or a variety of other solutions as recommended. **Standalone rate: \$78/hour**

Recruitment Services

Recruitment support services include guidance and advice on federal and state laws, rules, policies and labor contract interpretation concerning recruitment strategies; development of recruitment advertising and outreach strategies; creation of recruitment announcements, supplemental questions and evaluation criteria, application review, and applicant notifications; support for interview self-scheduling, interview question guidance, and review of veteran's preference requirements. The recruitment team also provides representation at local career fairs, as well as handles all recruitment records management and retention. **Standalone rate: \$56/hour**

Position Management Services

Position management services include expertise in the state's position classification system and organizational structure analysis; job analysis and allocation to the state's job classification system; responding to requests for position reviews (from employees, unions and state management); assisting with position requests being submitted for upcoming biennial budgets. **Standalone rate: \$56/hour**

2017-19 PRICE LIST OF GOODS AND SERVICES

Safety Management Services

Safety management services include safety training and safety consulting; developing and implementing safety programs that identify controls required for specific hazards in the client's workplace; developing comprehensive safety policies that suit the customer's needs; safety training designed to prevent accidents (or focus on recent accidents), control losses, and comply with regulation. **Standalone rate: \$66/hour**

Contact for more information: Jessica Knieling at 503-378-4006 or Jessica.Knieling@oregon.gov.

ENTERPRISE ASSET MANAGEMENT

Enterprise Asset Management (EAM) comprises Operations, Maintenance, Planning and Construction Management, Real Estate Services, Fleet and Parking Services, and State and Federal Surplus Property. The focus of these programs is property management, both real and personal, that produces optimal use of state government assets and supports agencies' requirements for space, travel, and operational needs. EAM's responsibilities encompass the full life cycle of assets the division manages, acquisition, operation, maintenance and disposal. These value-added services allow state agencies and select local government customers to focus on their primary missions.

Operations and Maintenance

The Operations section provides custodial and landscape services to state-owned and operated buildings in Salem, Portland, Eugene, Pendleton and Central Point.

The Maintenance section provides building maintenance and repair services including electrical, HVAC and building security services to state-owned and operated buildings in Salem, Portland, Eugene, Pendleton and Central Point.

Building Space - Uniform Rent Rate

Uniform Rent recovers all building costs in DAS' Uniform Rent office buildings, which includes building maintenance, custodial services, depreciation (to pay for construction and improvement), normal utilities, debt service, building security, recycling, landscaping and administrative overhead.

Monthly Uniform Rent Rate		
	2015-17 Rate	2017-19 Rate
Basic (per sq. ft.)	\$1.45	\$1.45
Storage (per sq. ft.)	\$0.50	\$0.50

2017-19 PRICE LIST OF GOODS AND SERVICES

Service Agreements and Self Support Rent Rates

EAM provides services to state agencies in the buildings listed below by interagency agreement.

The charges for these services reflect the actual cost of providing each service. The following table lists estimated costs developed using the historical costs of maintaining and operating these buildings at current service levels. The charges do not include the costs of special or emergency projects or changes in service levels not anticipated or known at the time of publication. At the conclusion of the biennium, EAM provides each customer-agency with a statement of actual costs.

Service Agreements and Self Support Rent Rates		
Agency Number	Agency Name	2017-19 Estimated Cost
10000	Human Services, Dept. – Albina	1,223,454
10000	Human Services, Dept. - Yaquina Hall	78,385
10700	Admin Services, Dept. – Print Plant – Enterprise Goods & Services	1,139,209
10700	Admin Services, Dept. – Print Plant – Enterprise Technology Services	266,937
10700	Admin Services, Dept. – Print Plant – DAS CIO	119,995
10700	Admin Services, Dept. – Fleet Services	805,303
10700	Admin Services, Dept. – Surplus Property	326,187
10700	Admin Services, Dept. – Enterprise Technology Services	4,867,952
14100	State Lands, Department	195,175
19800	Judicial, Dept. – Anderson Readiness Center	13,948
19800	Judicial, Dept.- Supreme Court Building	295,259
24800	Oregon Military – Anderson Readiness Center	1,169,849
25700	State Police, Dept. – Anderson Readiness Center	602,116
25700	State Police, Dept. – Pendleton OSP	16,011
25700	State Police, Dept. – Central Point Lab	923,770
25700	State Police, Dept. – Portland Lab	3,701,550
27400	Veterans’ Affairs, Dept. of	147,374
34000	Environmental Quality, Dept. – DEQ	3,452,939
44000	Consumer & Business Services, Dept. – OR OSHA	167,227
44300	Oregon Health Authority – Health Lab	3,264,558
45900	Public Employees Retirement System – PERS Bldg.	253,443
47100	Employment-Pendleton	233,765
47100	Employment Department –Albina	438,619
47100	Employment Department –Employment	2,508,556
58100	Education Department - Albina	-
58500	Commission for the Blind	452,120
73000	Transportation, Dept., Anderson Readiness Center	169,985
73000	Transportation, Dept., Transportation Bldg.	1,253,657
	Total	\$ 28,087,343

Contact for more information: Operations and Maintenance Manager at 503-378-2381.

2017-19 PRICE LIST OF GOODS AND SERVICES

Key Card Services

Key Card Services provides a variety of basic physical and electronic security in DAS-owned buildings and provides Photo ID key cards as an over the counter service to tenants in DAS-owned buildings. This program installs, repairs, and replaces key card (electronic access) systems on exterior doors and designated interior doors as the DAS standard for its buildings. This standard ensures consistent, controlled access for DAS-owned buildings.

Key card rates include the direct cost of supplies, equipment, and labor used to produce each card and an overhead charge for O&M indirect and administrative costs.

Description	2017-19 Rate
Photo ID Keycard	\$23.00
Photo ID Only	\$15.00
Proxy Card	\$13.00

Key Card Services may also install additional key card readers and other security equipment requested by a tenant agency to enhance the safety and security of the agency. The costs of installation, maintenance, repair and replacement is the responsibility of the requesting agency. Operations and Maintenance can assist in estimating the costs for this work.

Contact for more information: Heath Swartwout at 503-373-7031 or Heath.Swartwout@oregon.gov.

Planning and Construction Management

Project Management Services

Planning and Construction Management (PC&M) manages capital construction and capital improvement projects for DAS facilities as well as for other agency facilities. New construction, major renovations or improvements to building structures and systems are part of DAS' budget requests for capital improvement and capital construction. PC&M project managers direct construction of new facilities and remodeling of existing sites. The unit also assists agencies as needed in obtaining project management services through outside consultants. This mix of in-house and qualified private-sector contract yields the best results for customers.

DAS project managers ensure the design and construction of each project meets the quality requirements set by the state and tenant agencies, along with code requirements. PC&M regularly compares its costs and performance against private and public sector benchmarks to assure the highest quality service. The EAM division also manages projects for other agencies at cost, as staff is available.

PC&M staff also has expertise in the construction contracting process, working with the Department of Justice on construction projects, invoicing, construction budget management, and project timeline development.

Project fees: DAS used a flat 6% project fee in the 2013-15 biennium for DAS-owned projects. As the project owner, DAS used this fee to recoup the significant additional costs incurred in order to comply with fiscal and procurement requirements. This fee continues in the 2015-17 biennium in addition to hourly rates for project manager time.

2017-19 PRICE LIST OF GOODS AND SERVICES

Non DAS-owned projects have been billed for project manager time only.

Effective July 1, 2017, project manager time will no longer be billed on an hourly basis. This applies to both DAS-owned and non DAS-owned projects. To recover project manager costs, project fees will increase as follows:

- DAS-owned projects: 10% of the project cost
- Non DAS-owned projects: Between 4 and 6 percent of the project cost (depending on complexity)

Contact for more information: Barry Jones at 503-373-7211 or Barry.Jones@oregon.gov.

Real Estate Services

Leasing Services

Leasing Services provides state agencies with commercial brokerage services to find suitable facilities within the private sector for agency use statewide. The leasing agents further negotiate with property owners and brokers on behalf of the client agency, draft the lease contract, and expedite the transaction through to contract execution. The leasing team also offers, at no additional fee, lease administration services, (e.g., contract enforcement, expense reconciliation, property owner management, space planning, etc.) for any lease within its portfolio. In addition to its private sector portfolio, the leasing team manages DAS' portfolio of buildings that provides office space for nearly 80% of state agencies' facility needs.

Private sector leases: The current leasing fee is 3.5% of the value of the first two-years of a private-sector lease, excluding concessions. DAS chooses this approach to incentivize agencies to enter into multi-year leases. DAS believes this rate is still reasonable from a market perspective and will charge the same rate in 2017-19.

Leases in DAS-owned buildings: The leasing fee for space in DAS-owned buildings is a one-time fee of \$500 for the biennium. This charge will not increase in 2017-19.

Contact for more information: Leasing Program at 503-378-6755.

Real Estate Services assessment

Real Estate Services provides many additional services to state agencies. Examples include:

- Support for non-leasing real estate transactions (e.g., cell towers, easements, purchases and sales, environmental, surveys, appraisals, deeds)
- Support for legislatively directed transactions that do not produce revenue
- Support for executive orders pertaining to real estate (e.g., buildings, land, water conservation)
- Support for long-term real estate projects with uncertain outcomes
- Support for various advisory boards (e.g., Capital Planning Commission, Capital Projects Advisory Board, and Public Lands Advisory Council)
- Planning services (e.g., interpretation of land use and zoning regulations, traffic studies, transit studies) relating to state facilities
- Support for the Chief Financial Officer's facilities-planning policy initiatives (e.g., portfolio management, business cases, and statewide space standards)

2017-19 PRICE LIST OF GOODS AND SERVICES

- Coordination between DAS and the Division of State Lands
- Manage the real property clearing house
- Responding to general public inquiries regarding state facilities

Beginning July 1, 2017, an assessment charged to all state agencies will cover the above services. The assessment uses a blended allocation method:

- One-third of the 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority
- One-third of the size of the agency's 2015-17 total funds LAB
- One-third of the value of land the agency owns

The EAM Customer Utility Board established the assessment methodology to balance costs with the unique needs and diverse use of services by individual state agencies. *Reference EAM Real Estate Services in Appendix A.*

Contact for more information: Real Estate Services at 503-428-3362.

2017-19 PRICE LIST OF GOODS AND SERVICES

Fleet and Parking Services

Fleet Services

Under the authority of ORS 283.310, DAS Fleet must control and regulate the acquisition, access to, operation, use, maintenance, and disposal of motor vehicles used for state business. In addition, Fleet is responsible for providing safe, dependable transportation in a cost effective manner. The following rule and policies further regulate how state vehicles may be used and how DAS and agencies must manage vehicle assets: [OAR 125-155](#), [Statewide Fleet Management Policy 107-011-040](#), and [Statewide Travel Policy 40.10.00](#).

Program vehicle requirements: When an agency adds new programs, expands existing programs, or adds FTE that will require the use of state vehicles, the agency must submit a request for an additional permanently assigned vehicle(s) to DAS Fleet as part of budget development. Fleet uses agencies' requests for additional vehicles to plan DAS vehicle purchases. A request for a permanently assigned vehicle must include information about the type of vehicle, the approximate date the agency needs the vehicle, and signature approval.

Services provided by Fleet (through its motor pool and shop located in Salem):

- Daily rental vehicles (less than 30 days)
- Monthly rental vehicles (30 days or more)
- Fueling / car wash
- Vehicle repair / maintenance

Daily Rental Rates: The daily rental rate includes administrative overhead and maintenance of the vehicles. Fleet passes the actual cost of fuel, plus \$0.12 per gallon, to customers to cover the overhead of managing the fuel infrastructure.

Vehicle Type	2017-19 Rate
Sedan – FWD & AWD (Includes alt-fuel, flex-fuel, hybrid)	\$45
Sport Utility Vehicle (Includes flex-fuel and hybrid)	\$65
7 Passenger Mini Van	\$65
12 Passenger Van	\$75
Cargo Van	\$45
Pickup	\$65

Monthly Rental Rates: Fleet bills agencies a monthly rate that includes vehicle acquisition costs and administrative overhead. In addition, Fleet passes the actual cost of vehicle maintenance to customers and passes through fuel costs, plus \$0.12 per gallon, to cover the overhead of managing the fuel infrastructure. Note: Fleet may create unique rates for special use or service vehicles requested by an agency based on cost of acquisition and on depreciation schedule.

2017-19 PRICE LIST OF GOODS AND SERVICES

2017-19 Monthly Rental Rate Table by Vehicle Model Years Rates are set by replacement schedule and usage in miles per month

CLASS DESCRIPTION	2014 - 2019 Model Years						Fully Depr	Billing Code
	Avg Mo. Miles 2,709 or more	Avg Mo. Miles 2,168-2,708	Avg Mo. Miles 1,807-2,167	Avg Mo. Miles 1,549-1,806	Avg Mo. Miles 1,355-1,548	Avg Mo. Miles 1,354 or less	Avg Mo. Miles 1,354 or less	
SEDAN - COMPACT	\$477	\$374	\$312	\$271	\$242	\$220	\$125	SC4
SEDAN - INTERMEDIATE	\$590	\$461	\$384	\$332	\$296	\$268	\$125	SED
STATION WAGON	\$710	\$549	\$452	\$387	\$341	\$307	\$125	WII
7 PASSENGER MINI VAN (FWD)	\$688	\$533	\$439	\$377	\$332	\$299	\$125	SBE
8 PASSENGER MINI VAN (AWD)	\$688	\$533	\$439	\$377	\$332	\$299	\$125	SBB
12 PASSENGER VAN	\$677	\$524	\$432	\$371	\$327	\$294	\$125	SBC
15 PASSENGER VAN	\$677	\$524	\$432	\$371	\$327	\$294	\$125	SBD
CARGO VAN - NISSAN NV	\$926	\$711	\$582	\$496	\$434	\$388	\$125	CVE
CARGO VAN - MINI, 1/2-3/4-1 TON	\$645	\$500	\$413	\$355	\$314	\$283	\$125	CVN
CARGO VAN - NATURAL GAS (CNG)	\$728	\$562	\$463	\$397	\$349	\$314	\$125	CVX
CARGO VAN - FREIGHT SPRINTER	\$1,278	\$975	\$793	\$672	\$585	\$520	\$125	CVB
SUV - COMPACT	\$710	\$549	\$452	\$388	\$342	\$307	\$125	UTB
SUV - INTERMEDIATE	\$783	\$604	\$496	\$424	\$373	\$334	\$125	UTC
SUV - FULL SIZE/CARRYALL	\$1,073	\$821	\$670	\$569	\$497	\$443	\$125	UTE
PICKUP - COMPACT 4X2	\$450	\$354	\$296	\$258	\$230	\$209	\$125	CPA
PICKUP - COMPACT 4X4	\$659	\$510	\$421	\$362	\$319	\$288	\$125	CPD
PICKUP - 1/2 TON 4X2	\$658	\$509	\$421	\$361	\$319	\$287	\$125	PUA
PICKUP - 1/2 TON 4X4	\$774	\$597	\$491	\$420	\$369	\$331	\$125	PUB
PICKUP - 3/4 TON 4X2	\$707	\$547	\$450	\$386	\$340	\$306	\$125	PUC
PICKUP - 3/4 TON 4X4	\$799	\$615	\$505	\$432	\$379	\$340	\$125	PUD
PICKUP - 3/4 TON DIESEL 4X2	\$754	\$582	\$478	\$410	\$360	\$323	\$125	PUM
PICKUP - 3/4 TON DIESEL 4X4	\$1,050	\$803	\$656	\$557	\$487	\$434	\$125	PUE
PICKUP - 1 TON 4X2	\$769	\$593	\$487	\$417	\$367	\$329	\$125	PUF
PICKUP - 1 TON 4X4	\$821	\$632	\$519	\$443	\$389	\$349	\$125	PUH
PICKUP - 1 TON DIESEL 4X4	\$1,007	\$771	\$630	\$536	\$469	\$418	\$125	PUL
CAB CHASSIS - 1 TON 4X4	\$837	\$644	\$528	\$451	\$396	\$354	\$125	CBB
CAB CHASSIS - 15,000 GVW 4X4	\$1,232	\$940	\$765	\$649	\$565	\$503	\$125	CBC
CAB CHASSIS - 16,500 GVW 4X4	\$1,234	\$942	\$767	\$650	\$566	\$504	\$125	CBF
CAB CHASSIS 17,500 GVW 4X4	\$1,237	\$944	\$768	\$651	\$567	\$504	\$125	CBD
5 PASSENGER TRANSIT CONNECT TAXI	\$783	\$604	\$496	\$424	\$373	\$334	\$125	SBK
7 PASSENGER MINI VAN - ADA ACCESSIBLE	\$1,090	\$834	\$680	\$577	\$504	\$449	\$125	SBI
8 PASSENGER MINI VAN - ADA ACCESSIBLE	\$1,501	\$1,142	\$926	\$783	\$680	\$603	\$125	SBH
ADA ACCESSIBLE BUS WITH LIFT	\$1,840	\$1,396	\$1,130	\$953	\$826	\$731	\$125	HBS
MEDIUM TRUCK	\$1,447	\$1,102	\$894	\$756	\$657	\$583	\$125	STM
STEP VAN	\$1,119	\$856	\$698	\$592	\$517	\$460	\$125	STP
BOX VAN	\$1,263	\$963	\$784	\$664	\$578	\$514	\$125	STV
GMCT7500	\$2,007	\$1,522	\$1,230	\$1,036	\$897	\$793	\$125	STN

2017-19 PRICE LIST OF GOODS AND SERVICES

CLASS DESCRIPTION	2013 & Prior Model Years						Fully Depr	Billing Code
	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	
	2,709 or more	2,168-2,708	1,807-2,167	1,549-1,806	1,355-1,548	1,354 or less	1,354 or less	
SEDAN - COMPACT	\$458	\$359	\$301	\$261	\$233	\$212	\$125	SC4
SEDAN - INTERMEDIATE	\$565	\$443	\$369	\$320	\$285	\$259	\$125	SED
STATION WAGON	\$679	\$525	\$433	\$372	\$328	\$295	\$125	WII
7 PASSENGER MINI VAN (FWD)	\$658	\$510	\$421	\$362	\$319	\$288	\$125	SBE
8 PASSENGER MINI VAN (AWD)	\$658	\$510	\$421	\$362	\$319	\$288	\$125	SBB
12 PASSENGER VAN	\$647	\$502	\$414	\$356	\$315	\$283	\$125	SBC
15 PASSENGER VAN	\$647	\$502	\$414	\$356	\$315	\$283	\$125	SBD
CARGO VAN - NISSAN NV	\$885	\$680	\$557	\$475	\$416	\$372	\$125	CVE
CARGO VAN - MINI, 1/2-3/4-1 TON	\$617	\$479	\$396	\$341	\$302	\$272	\$125	CVN
CARGO VAN - NATURAL GAS (CNG)	\$696	\$538	\$444	\$381	\$335	\$302	\$125	CVX
CARGO VAN - FREIGHT SPRINTER	\$1,220	\$931	\$758	\$642	\$560	\$498	\$125	CVB
SUV - COMPACT	\$679	\$525	\$433	\$372	\$328	\$295	\$125	UTB
SUV - INTERMEDIATE	\$748	\$577	\$475	\$407	\$358	\$321	\$125	UTC
SUV - FULL SIZE/CARRYALL	\$1,024	\$784	\$641	\$545	\$476	\$425	\$125	UTE
PICKUP - COMPACT 4X2	\$432	\$340	\$285	\$248	\$222	\$203	\$125	CPA
PICKUP - COMPACT 4X4	\$630	\$489	\$404	\$348	\$307	\$277	\$125	CPD
PICKUP - 1/2 TON 4X2	\$629	\$488	\$403	\$347	\$307	\$277	\$125	PUA
PICKUP - 1/2 TON 4X4	\$740	\$571	\$470	\$403	\$354	\$318	\$125	PUB
PICKUP - 3/4 TON 4X2	\$676	\$523	\$432	\$371	\$327	\$294	\$125	PUC
PICKUP - 3/4 TON 4X4	\$763	\$588	\$484	\$414	\$364	\$327	\$125	PUD
PICKUP - 3/4 TON DIESEL 4X2	\$721	\$557	\$459	\$393	\$346	\$311	\$125	PUM
PICKUP - 3/4 TON DIESEL 4X4	\$1,002	\$768	\$627	\$534	\$467	\$416	\$125	PUE
PICKUP - 1 TON 4X2	\$735	\$567	\$467	\$400	\$352	\$316	\$125	PUF
PICKUP - 1 TON 4X4	\$785	\$605	\$497	\$425	\$373	\$335	\$125	PUH
PICKUP - 1 TON DIESEL 4X4	\$962	\$737	\$603	\$513	\$449	\$401	\$125	PUL
CAB CHASSIS - 1 TON 4X4	\$799	\$616	\$506	\$432	\$380	\$340	\$125	CBB
CAB CHASSIS - 15,000 GVW 4X4	\$1,176	\$898	\$732	\$620	\$541	\$482	\$125	CBC
CAB CHASSIS - 16,500 GVW 4X4	\$1,178	\$900	\$733	\$622	\$542	\$482	\$125	CBF
CAB CHASSIS 17,500 GVW 4X4	\$1,180	\$902	\$734	\$623	\$543	\$483	\$125	CBD
5 PASSENGER TRANSIT CONNECT TAXI	\$749	\$578	\$475	\$407	\$358	\$321	\$125	SBK
7 PASSENGER MINI VAN - ADA ACCESSIBLE	\$1,040	\$797	\$650	\$553	\$483	\$431	\$125	SBI
8 PASSENGER MINI VAN - ADA ACCESSIBLE	\$1,432	\$1,090	\$885	\$748	\$651	\$577	\$125	SBH
ADA ACCESSIBLE BUS WITH LIFT	\$1,755	\$1,332	\$1,079	\$910	\$789	\$699	\$125	HBS
MEDIUM TRUCK	\$1,381	\$1,052	\$854	\$723	\$629	\$558	\$125	STM
STEP VAN	\$1,069	\$818	\$667	\$567	\$495	\$441	\$125	STP
BOX VAN	\$1,205	\$920	\$749	\$635	\$554	\$493	\$125	STV
GMC T7500	\$1,914	\$1,451	\$1,174	\$989	\$857	\$758	\$125	STN

2017-19 PRICE LIST OF GOODS AND SERVICES

175,000 Mile Replacement Schedule	2014 - 2019 Model Years						Fully Depr	Billing Code
CLASS DESCRIPTION	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	
	3,647 or more	2,918-3,646	2,432-2,917	2,084-2,431	1,824-2,083	1,823 or less	1,823 or less	
SEDAN - HYBRID	\$590	\$461	\$384	\$332	\$296	\$268	\$125	HYB
SEDAN - PLUG-IN HYBRID ELECTRIC	\$590	\$461	\$384	\$332	\$296	\$268	\$125	PHEV
SEDAN - ELECTRIC	\$590	\$461	\$384	\$332	\$296	\$268	\$125	EV
SEDAN - NATURAL GAS (CNG)	\$590	\$461	\$384	\$332	\$296	\$268	\$125	NGV

175,000 Mile Replacement Schedule	2013 & Prior Model Years						Fully Depr	Billing Code
CLASS DESCRIPTION	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	
	3,647 or more	2,918-3,646	2,432-2,917	2,084-2,431	1,824-2,083	1,823 or less	1,823 or less	
SEDAN - HYBRID	\$565	\$443	\$369	\$320	\$285	\$259	\$125	HYB
SEDAN - PLUG-IN HYBRID ELECTRIC	\$565	\$443	\$369	\$320	\$285	\$259	\$125	PHEV
SEDAN - ELECTRIC	\$565	\$443	\$369	\$320	\$285	\$259	\$125	EV
SEDAN - NATURAL GAS (CNG)	\$565	\$443	\$369	\$320	\$285	\$259	\$125	NGV

100,000 Mile Replacement Schedule	2014 - 2019 Model Years						Fully Depr	Billing Code
CLASS DESCRIPTION	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	
	2,084 or more	1,668-2,083	1,390-1,667	1,191-1,389	1,043-1,190	1,042 or less	1,042 or less	
SEDAN - FULL SIZE - POLICE	\$744	\$574	\$472	\$404	\$356	\$319	\$125	SIP
SUV - INTERMEDIATE - POLICE	\$808	\$622	\$511	\$436	\$383	\$343	\$125	UTP

100,000 Mile Replacement Schedule	2013 & Prior Model Years						Fully Depr	Billing Code
CLASS DESCRIPTION	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	Avg Mo. Miles	
	2,084 or more	1,668-2,083	1,390-1,667	1,191-1,389	1,043-1,190	1,042 or less	1,042 or less	
SEDAN - FULL SIZE - POLICE	\$711	\$549	\$453	\$388	\$342	\$307	\$125	SIP
SUV - INTERMEDIATE - POLICE	\$771	\$595	\$489	\$418	\$368	\$330	\$125	UTP

2017-19 PRICE LIST OF GOODS AND SERVICES

Depreciated Permanently Assigned Vehicles: Vehicles are depreciated over a period of years to an established salvage value; not to zero value. The salvage value is a calculated percentage of the original acquisition cost of the vehicle based on historical sale revenues for that type of vehicle.

If an agency returns a vehicle prior to the end of the chosen depreciation schedule, the agency may be charged for the remaining depreciation if Fleet cannot find a new customer to rent the vehicle or if the program must sell the vehicle at a loss.

- Vehicles that are fully depreciated will have a rate of \$125 per month plus fuel and maintenance.
- These vehicles may experience higher-than-normal maintenance costs due to age and miles.

Seasonal Rental Vehicles: Vehicles rented for more than 30 days and less than one year.

- Non-fully depreciated seasonal vehicles will have the same rate as a permanently assigned vehicle of the same class description plus fuel and maintenance.
- Fully depreciated seasonal vehicles will have a rate of \$377 per month plus fuel. Regular maintenance and repair costs are included in the monthly rental rate. Accident and body damage repairs and excessive wear and tear repairs will be charged separately.

Accelerated or Rough Use Vehicles: Vehicles are depreciated over a period of years. If an agency uses a vehicle at an accelerated rate and the vehicle reaches the replacement mileage criteria before the end of the depreciation schedule, or if the agency has used the vehicle in a way that makes the vehicle not viable for continued use for the extent of the depreciation schedule, the agency will be charged for the remaining depreciation value, minus what Fleet recovers from salvage or sale of the vehicle.

Example:

An agency receives a new vehicle that cost \$18,000 in 2010 and drives it 35,000 miles per year. The vehicle passes the current 130,000 mile replacement criterion after only half of the vehicle’s depreciation schedule; the residual depreciation value is \$8,100. Fleet receives \$5,500 from the sale of the vehicle. The agency owes the remaining \$2,600.

Vehicle Repair/Maintenance:

Shop Services	2017-19 Rate
Motor Pool Shop Labor	\$98 per hour
Motor Pool Parts Markup	29%
Miscellaneous Shop Expense	\$3 per work order
Motor Pool Vehicle Wash	\$2.50
Shop Rental Vehicle	\$5 per day

Contact for more information: Kent Fretwell at 503-378-2132, 800-378-0077 or Kent.Fretwell@oregon.gov or <http://www.oregon.gov/DAS/FleetPark/Pages/Index.aspx>.

2017-19 PRICE LIST OF GOODS AND SERVICES

Parking Services

Parking Services is a self-supporting program that manages space assignments and parking enforcement for approximately 4,500 parking spaces for employees, state agency vehicles, and visitors, at state-owned parking lots and buildings in Salem, Portland and Eugene. The parking program also promotes and manages alternative modes of transportation for state employees, such as carpool and smart commuter incentives. Parking rates will remain unchanged from the 2015-17 biennium:

Description	Salem	Portland	Eugene
Uncovered, unreserved – monthly	\$50		
Uncovered, unreserved – monthly half-time rate	\$25		
Uncovered, reserved – monthly	\$55	\$80	\$42
Covered, reserved – monthly	\$65	\$105	
Daily Permit books of 20 @ \$6/day	\$120		
State Parking Meters	0.80 per hr.	1.00 per hr.	
Bicycle Parking – Annual fee	\$12	\$12	\$12

The Administrative Fee to agencies for managing leased parking spaces (non DAS-owned parking facilities) in Salem is \$13 a month.

Contact for more information: Parking Services at 503-373-7219.

State and Federal Surplus Property

State Surplus Property

State Surplus Property collects and disposes of the surplus personal property of state government and local governments. It utilizes a variety of marketing methods, including fixed price sales and online auctions. Customers include state and local governments, qualified non-profit organizations and the public.

2017-19 PRICE LIST OF GOODS AND SERVICES

Surplus is governed by ORS 279A, which authorizes the program to recover the cost of property disposal from the amount received for the sale of items, or by billing agencies for the difference.

Service	Description
State Agency Personal Property	<ul style="list-style-type: none"> Personal Property that is ‘sold-on-site’ at the agency’s location: Surplus keeps all proceeds for items sold for less than \$250. Any item that sells for more than \$250, Surplus keeps the first \$250 plus 50% of the remaining sale. Personal Property that is sold from the Surplus Property warehouse: Surplus keeps all proceeds for items sold for less than \$500. Any item that sells for more than \$500, Surplus keeps the first \$500 plus 50% of the remaining sale.
Vehicles and Titled Equipment	<ul style="list-style-type: none"> For property that is ‘sold-on-site’ at the agency’s location: Surplus keeps 13% of each sale. For property that is sold from the Surplus Property warehouse: Surplus keeps 17% of each sale.
Delivery and Pickup Charges	<ul style="list-style-type: none"> Billed to agencies at \$2.00 per mile plus \$50 per hour for labor, billed in 15-minute increments with a 1-hour minimum. Surplus reserves the right to add a fuel surcharge to the per-mile fee should fuel costs rise.
Assessment	<p>The total assessment of \$1,200,000 is allocated as follows:</p> <ul style="list-style-type: none"> 20% of the total assessment will cover Surplus policy, consultation and program overhead (administrative) expenses; allocated to state agencies based on 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. <i>Reference EAM Surplus Property Base in Appendix A.</i> 80% of the total assessment is based on historical personal property transactions conducted on behalf of state agencies utilizing actual 2013-15 personal property transactions per agency. <i>Reference EAM Surplus Personal Property Transactions in Appendix A.</i>

2017-19 PRICE LIST OF GOODS AND SERVICES

Federal Surplus Property

The Federal Surplus Property program locates, screens, and assigns federal surplus personal property to state and local governments and qualified non-profit organizations. If the DAS Surplus Property program handles the property, the following service charges apply:

Federal Surplus Basic Rate Structure	
Acquisition Costs	Percent Charge (of acquisition cost)
\$0 to \$5,000	30%
\$5,001 to \$20,000	25%
\$20,001 and above	15%

The Federal Surplus Program may charge additional fees to cover shipping and handling. If the donee screens and arranges delivery of the property, the service charge will be 4 - 6 percent. If the Federal Surplus program screens and arranges delivery of the property, the service charge will be 5 - 7 percent (OAR 125-035-0025(4)).

Contact for more information: Sven Anderson at 503-378-6057 or Sven.Anderson@oregon.gov.

ENTERPRISE GOODS AND SERVICES

Enterprise Goods and Services (EGS) provides cost-effective services to state agencies and, in many cases, local governments. These value-added services allow agencies to focus on their primary missions and core business. Specifically, EGS supports its customers by providing stable business systems and expertise in procurement, publishing and distribution, risk management, and financial services. The division focuses on providing assistance through responsive customer service, operational efficiency, flexible delivery, and continuous performance improvement.

Financial Business Systems

The Financial Business Systems section is responsible for providing and supporting financial systems for statewide use; specifically, maintenance and improvement of the Statewide Financial Management Application (SFMA), the Datamart, and the Oregon Statewide Payroll Application (OSPA). The Centralized Public Employees Retirement System (PERS) Services program and staff are also part of Financial Business Systems.

- **Statewide Financial Management Services (SFMS):** Charges for this service include agency support analysts and the accounting and programming staff needed to maintain and improve the functionality of the Statewide Financial Management Application (SFMA). ETS bills the section for the mainframe computer time to update financial information and generate reports. These charges are a substantial portion of this section's costs. The rate methodology used for charging customers for SFMS services is the projected full biennium SFMS program cost divided by the estimated biennial total number of accounting records to calculate a cost/accounting record rate. An agency's charges are calculated based on the number of accounting records the agency generated during the prior quarter. The current definition of accounting records includes transactions that effect each line of data on the following tables: Accounting Event, Document Financial, Grant, and Recurring Transaction Index.

2017-19 PRICE LIST OF GOODS AND SERVICES

- **Datamart - Accounting and Payroll:** Charges for this function include the cost of downloading and storing accounting and payroll data from the mainframe applications to the data warehouse, vendor support, and staff costs associated with agency support, training, system developing and consultation. The rate methodology used for charging customers is the projected full biennium Datamart program cost divided by the estimated biennial total number of accounting records to calculate a cost/accounting record rate. An agency's Datamart charge is based on the number of accounting records the agency generated during the prior quarter.
- **PERS Reconciliation:** This unit reconciles each PERS members' account information. The rate methodology used for charging customers is the projected full biennium PERS Reconciliation program cost for agencies, divided by the estimated monthly average number of employees reported, multiplied by 24 months. This calculates a cost per employee/month rate. For AY 17 these costs will be charged on a two-tier basis. Agencies typically requiring more work due to the more complex nature of their business (police, fire, and/or seasonal employees) will be charged at a rate approximately 50% higher than the rate charged for the less complex agencies. Quarterly charges are based on the number of state employees reported (current and retired).
- **Oregon Statewide Payroll Services (OSPS):** This unit maintains the state's payroll system by ensuring the OSPA (Oregon Statewide Payroll Application) properly generates and reports employees' salary and benefits. The vast majority of system changes and modifications are mandates with firm deadlines. Examples of mandated system changes are income tax and PEBB benefit calculations and reporting, PERS rates, and deferred compensation program limits. Charges are based on the number of payroll checks and stubs, taking into consideration the increased effort required for manual checks. The rate methodology used for charging customers is the projected full biennium OSPS program cost for agencies divided by the estimated biennial total number of payroll checks and stubs reported. This calculates a cost/check rate.
- **SFMA Warrants and Return to Agency Warrants:** The cost for warrants includes the cost for internal controls, warrant reconciliation, distribution of information, maintenance of the vendor file, vendor withholding, 1099 training, and filing. Beginning in 2015-17 the costs and counts for Warrants and Return to Agency Warrants were combined and a combined average unit cost calculated. This combined average unit cost will be the basis for 2017-19 charges. The rate methodology used for charging customers is the projected full biennium Warrant and Return to Agency Warrant program cost for agencies divided by the estimated biennial total number of Warrants and Return to Agency Warrants reported. This calculates a cost/warrant rate.
- **SFMA Automated Clearing House (ACH):** The cost for ACH services includes the cost for internal controls, reconciliation, distribution of information, maintenance of the vendor file, vendor withholding, 1099 training, and filing. The ACH rate takes into consideration that there is no printing or mailing of vendor payment or back-up information. The rate methodology used for charging customers is the projected full biennium ACH program cost for agencies divided by the estimated biennial total number of ACH records reported. This calculates a cost/ACH record rate.
- **OSPS Shared Payroll Services (SPS):** This unit provides full-cycle payroll and benefit services to client agencies and boards and commissions that don't have their own payroll staff. The service includes monthly payroll, new hire and termination, off-cycle pay requests, employee expense reimbursements, settlements, garnishments and insurance benefits. These charges fall into three categories: (1) agencies using electronic timesheets, (2) agencies using paper timesheets, and (3) board member payments. The rate methodology used for charging customers is the projected full biennium OSPS program cost for agencies divided by the estimated biennial total number of timesheets reported. For 2017-19 there are three rates calculated: (1) total costs for electronic timesheets/total electronic timesheets reported, (2) total costs for paper timesheets/total

2017-19 PRICE LIST OF GOODS AND SERVICES

paper timesheets reported, and (3) total costs for board member payments/total board member payments reported.

- **Non-routine/infrequent activities:** FBS encounters three non-routine/infrequent activities (listed below) that require charging FBS customers. These typically represent a very marginal source of revenue for FBS. The first two activities have the potential of causing FBS to incur significant costs. They are identified here to ensure that customers know that if they request FBS to perform these services there will be a charge.
 1. **Extraordinary Service Requirements:** At times agencies have need for a level of services that falls outside of the normal/routine service requirements. These services represent re-work, research, problem resolution and corrective actions at a level of complexity that agencies believe is beyond the ability or authority of their payroll or accounting staff to perform effectively and timely. This level of problem resolution may take a number of hours to accomplish and may require the services of OSPS/SFMS technical, accounting, and programmer staff to correct the data or allow appropriate system functionality. FBS will seek management approval from the requesting agency for the cost of this work before it is performed.
 2. **SFMA Generated Payment File for Vendor Payment Services:** FBS bills agencies for Vendor Payment Service charges when an agency contracts with a third party to provide payments to vendors and SFMA is responsible for providing vendor information and creating the 1099-MISC filing. The generation of this payment file incorporates many of the services of an ACH file including maintenance of the vendor file, vendor withholding, problem resolution, 1099 training and filing. The cost charged for this service is the same per record cost charged for the ACH process. It does not include fees negotiated between the third party provider and the initiating agency, which will be the responsibility of the initiating agency.
 3. **Training No-Show Fee:** FBS operating costs decrease when agency users are well trained in the use of FBS-provided computer applications; consequently, FBS provides user training at no cost. When training sessions are scheduled, FBS incurs costs for staff and rental of the training lab. When users don't show up for scheduled training, no benefit is generated but costs are incurred. The token fee of \$50 helps to offset the cost of no-shows but is not expected to cover all costs required to carry out any particular training session.

2017-19 PRICE LIST OF GOODS AND SERVICES

Services	2017-19 Rate
SFMS: Number of accounting records	\$0.014 per record
Datamart - Accounting and Payroll: Number of accounting records	\$0.0034 per record
PERS Reconciliation (police, fire, and/or seasonal): Number of state employees reported	\$1.37/each
PERS Other Reconciliation: Number of state employees reported	\$0.93/each
OSPS: Number of payroll checks/stubs	\$2.35/each
OSPS: Number of manual checks	\$5.98/each
SFMA Warrant and Return to Agency Warrants: Number of warrants	\$1.54/each
SFMA ACH: Number of SFMA generated ACH transactions	\$0.96/each
OSPS SPS: Payroll Services – number of electronic time entry	\$12.54/emp./mo.
OSPS SPS: Payroll Services – number of paper timesheets	\$25.31/emp./mo.
OSPS SPS: Payroll Services – number of board member payments	\$10/emp./mo.
Non-routine/infrequent activities:	
Extraordinary Service Requirements: Actual per incident charges	Approved incident cost
SFMA Generated Pmt. File for Vendor Pmt. Srv.: Number of records	\$0.96/each
Training No-Show Fee: Number of occurrences	\$50 per occurrence

Contact for more information: Trudy Vidal at 503-373-0170 or Trudy.Vidal@oregon.gov.

2017-19 PRICE LIST OF GOODS AND SERVICES

Procurement Services

The Procurement Services section is responsible for providing a wide range of statewide procurement services, procuring goods and services on behalf of state and local governments, procurement consultation, marketing and communication, procurement system strategic planning, and general procurement information support statewide. These services include:

- **Statewide Price Agreement Services - Vendor Collected Administrative Fee (VCAF) charges:** Procurement Services negotiates and administers Statewide Price Agreements, which leverage the purchasing power of local governments, state agencies, and other states to ensure cost-effective acquisition of goods and services.
- **Procurement Training Services:** A unit within Procurement Services provides DAS's procurement-related training services. The team provides training and certification designed to improve purchasing and contracting outcomes, certifies procurement professionals, and ensures the training program is responsive to the needs of multiple agencies.
- **Embedded Procurement Staff Services:** Procurement Services can embed staff within agencies to allow for better communication and coordination as well as help improve the quality of solicitations, contract administration, and other such services. Costs are recovered by charging a rate equal to the cost budgeted for one staff at the agreed upon calculation. These costs are based on a six-month period of embedding.
- **Oregon Cooperative Procurement Program (ORCPP) Services:** ORCPP allows qualified agencies and organizations access to state contracts to purchase goods and services, procurement training opportunities, and unlimited advertising in ORPIN. Additionally, a reciprocal agreement allows access to designated contracts in Washington state. Fees are set based on a participating entity's operating budget.
- **Agency-Specific Procurement Services:** Procurement Services staff can provide a variety of services to customers, ranging from development of a Request for Proposal to consulting or reviewing Terms and Conditions. The fees for these services are based on per-transaction amounts intended to recover the cost of the service.
- **Assessment Rate Methodology:** Costs associated with the activities noted below are supported by an assessment that allocates costs to state agencies based on 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference EGS Procurement Services in Appendix A.*
 1. General Procurement Services - A small assessment for general Procurement Services
 2. ORPIN
 3. Procurement Policy functions, which focus on regulatory functions including development of statewide rules, policies, forms and compliance review.

2017-19 PRICE LIST OF GOODS AND SERVICES

Service	2017-19 Rate / Fee
Statewide Price Agreement Services - VCAF	.5%
	1.0%
	1.5%
	Other % ¹
Procurement Training Services²	
Core Procurement Services Course:	
Core Course – 3.5 hr.	\$75
Core Course – 7.0 hr.	\$125
Core Course – 14.0 hr.	\$175
Core Course – 21.0 hr.	\$225
Brokered / Special / Webinar:	
Monthly Webinar per person (1 hour)	\$35
BA 161 Course per person (40 hours)	\$350
Tradeshaw Summit (7 hours)	\$350
Customized Training	\$1,250
On the Road Shows	\$1,800
Embedded Procurement Staff Services:	
Procurement & Contracts Specialist 1	\$45,800
Procurement & Contracts Specialist 2	\$52,300
Procurement & Contracts Specialist 3	\$55,900
State Procurement Analyst	\$57,300
Oregon Cooperative Procurement Program (ORCPP) Services:	
Annual Organizational Budget -	
0 - 3,000,000	\$200
3,000,001 - 7,500,000	\$500
7,500,001 - 21,000,000	\$900
21,000,001 - 30,000,000	\$1,000
30,000,001 - 68,000,000	\$2,000
68,000,001 - 90,000,000	\$3,000
90,000,001 - 150,000,000	\$4,000
150,000,001 +	\$5,000

¹ Other % VCAF fee: The Procurement Services staff member implementing the Statewide Price Agreement will evaluate various factors/criteria and recommend a specific non-standard fee %.

² Training Assumptions: There is a total of 46 classes and events per year. Core classes are calculated using an average of 18 students per class, BA161 with an average of 20 students, Tradeshows (anticipate 2 per year) with an average of 30 participants, and Monthly Webinars with an average of 40 students. A new marketing strategy would be helpful in order to better address and serve our customer base. These rates are based primarily on market analysis. They are not directly based on the total cost of providing the training.

2017-19 PRICE LIST OF GOODS AND SERVICES

Service	2017-19 Rate / Fee		
Agency Specific Procurement Services			
Percent Fee Transaction Type -	Fee per Transaction	Minimum	Maximum
Amendment	4.2%	\$100	\$5,000
Work Order	4.2%	\$100	\$5,000
QRF	4.2%	\$500	\$5,000
ITB	4.2%	\$3,000	\$50,000
RFQ	4.2%	\$500	\$3,000
Sole Source	4.2%	\$500	\$5,000
RFP	4.2%	\$3,000	\$150,000
Special Procurement	4.2%	\$250	\$5,000
Fixed Fee Transaction Type -	Fee per Transaction -		
Contract admin & consulting	\$1,000		
PO	\$50		
Review T&C	\$100		
IAA	\$100		
IGA	\$100		
Direct Award	\$250		
RFP - Multiple Award	\$1,000		

Contact for more information: Debbie Dennis at 503-378-2631 or Debbie.Dennis@oregon.gov.

Publishing and Distribution

Publishing and Distribution (P&D) is the state's central provider for integrated document publishing and distribution services. P&D offers digital and secure print services (variable data, print on demand, color printing, wide format printing); mainframe/data center printing (reports, checks, secure documents); bindery services (folding, cutting, saddle stitching, hand work); mail services (inserting, metering, address hygiene, OCR mail sorting bar-coding, address clean up, and mail forwarding); distribution services (inter-agency shuttle, UPS, delivery services, secure package tracking); document creation (design, conversion, consultation); and digital services (document scanning-to-PDF, CD duplication, plastic ID card imprinting). P&D also provides graphic and web design, photographic and video services. P&D is located at 550 Airport Road, Salem, Oregon, with two satellite centers located within the Salem Capitol Mall area.

Print Ready Printing Rates: P&D utilizes a tiered rate structure for printing. Print Services has made some changes to the price structure and volume breaks for 2017-19. Checks and negotiable items are charged an additional \$.01 per item for security, plus the cost of the stock. Tracked, variable data printing are charged an additional \$.01 per record. All prices quoted below are for "print ready" work. Custom orders, variable data, file

2017-19 PRICE LIST OF GOODS AND SERVICES

work, conversion, preflight review and file setup/correction are charged an additional fee. Impression price does not include paper stock. Large volume print bindery orders are as quoted.

Description of Service	Quantity	2017-19 Rate	Unit
Letter/Legal Size B&W Digital Print (print ready)			
	1-500	\$0.07	Per impression
	501-1,000	\$0.05	Per impression
	1,001-5,000	\$0.04	Per impression
	5,001-10,000	\$0.03	Per impression
	10,001+		Quoted
11 X 17 Size B&W Digital Print (print ready)			
	1-500	\$0.14	Per impression
	501-1,000	\$0.10	Per impression
	1,001-5,000	\$0.08	Per impression
	5,001-10,000	\$0.06	Per impression
	10,001+		Quoted
Letter/Legal size Color (print ready)			
	1-100	\$0.40	Per impression
	101-500	\$0.25	Per Impression
	501-1,000	\$0.15	Per Impression
	1,001-2,000	\$0.10	Per Impression
	2,001 +		Quoted
11 X 17 Size Color (print ready)			
	1-100	\$0.80	Per impression
	101-500	\$0.40	Per impression
	501-1,000	\$0.30	Per impression
	1,001-2,000	\$0.20	Per impression
	2,001 +		Quoted
Wide Format Printing (up to 54" wide)	Unlimited		Quoted per job
Tracked, variable data printing	Unlimited	\$0.01	Additional
Mainframe Printing	Unlimited	\$0.04	Per impression
Checks and negotiable items	Unlimited	\$0.01	Additional
Bindery and Finishing			Quoted per job

2017-19 PRICE LIST OF GOODS AND SERVICES

Mail Service Rates: Mail Services rates are based on products produced at the Publishing & Distribution printing facility. P&D does not have a tiered rate structure for Mail Services, yet it may quote a reduced unit rate for single mailings over 25,000 pieces.

Description of Service	2017-19 Rate	Unit
Production Mail Services:		
Presorting / OCR	\$0.03	Per piece
Presorting Fast Forward	\$0.11	Per piece
Inserting (machine)	\$0.10	Per piece
Metering Services:		
Letters	\$0.09	Per piece
Flats	\$0.16	Per piece
Shipping:		
Packaging	\$1.21	Per package
Delivery rates:		
Hourly cost	\$100	Per hour
Package Tracking (PacTrac):		
Level 1 package	\$0.31	Per package
Level 2 package	\$0.31	Per package
Level 3 package	\$3.30	Per package
Level 4 package	\$3.40	Per package

Special Preparation for Production and Design: P&D employees prepare files for printing. Normal preparation of “print ready” documents is included in the impression rate. Jobs that require additional preparation will result in an additional hourly charge. Graphic and web design, as well as typesetting, is also a separate charge.

Description of Service	2017-19 Rate /per hour
Preparation production or special file work	\$63
Graphic / Web Design	\$79
Variable Data Design / Programming	\$93
Automation / Reporting Programming	\$145

Interagency Shuttle Mail (P&D): This fee recovers the cost of picking up and delivering interagency and postal mail. The fee for service model is based on:

- Base stop charge (Zone of the stop)
- Complexity of the stop (Class)

2017-19 PRICE LIST OF GOODS AND SERVICES

Shuttle Mail – Zone Rates	
Zone (base stop charge)*	2017-19 Monthly Fee
Zone 1	\$126.06
Zone 2	\$157.58
Zone 3	\$264.72
Zone 4	\$340.35

Shuttle Mail – Class Rates	
Class (complexity charge)*	2017-19 Monthly Fee
Class A	\$88.45
Class B	\$109.01
Class C	\$121.36
Class D	\$160.64

* Publishing & Distribution assists agencies in identifying the zone and complexity level of each stop.

Scheduling Work with Publishing & Distribution: The rates presented in the Price List are based on established production schedules. If a project requires an unusually quick turnaround, a rush fee or overtime charges may apply. The amount charged will be determined through discussion with the customer and the actual costs required to meet the customer's desired delivery date.

Contact for more information: Tim Hendrix at 503-373-1753 or Tim.Hendrix@oregon.gov.

Risk Management

Under ORS 278.405, DAS, through its Risk Management (RM) section, manages the risk management and insurance programs of state government. It has responsibility to:

- Provide insurance coverage for liability, state property, and workers' compensation
- Purchase insurance policies, develop and administer self-insurance programs
- Purchase risk management, actuarial and other required professional services
- Provide technical services in risk management and insurance
- Adjust and manage property claims filed by state agencies and coordinate with commercial insurers on large losses
- Adjust and manage all liability claims filed against the state; partner with defense counsel (primarily DOJ) and agencies to defend tort liability lawsuits
- Adopt rules and policies governing the administration of the state's insurance and risk management activities

2017-19 PRICE LIST OF GOODS AND SERVICES

Under ORS 278.425, Risk Management administers the Insurance Fund to provide insurance and self-insurance for state agencies. The fund is required to operate on an actuarially sound basis. DAS collects revenue from charges to state agency customers for the RM services provided. The total fund charges are equal to the amount determined to be needed to purchase insurance and administer self-insurance programs. The allocation of the charges to agencies is based, to the extent possible, upon factors that reflect the relative risk and loss experience of each state agency.

The Enterprise Goods & Services Customer Utility Board approved several changes to the allocation methodology for 2017-19. Risk Administration costs previously were allocated within the separate coverage lines (auto and general liability, auto and general property and workers' compensation). Risk Administration costs are now a stand-alone assessment. Minimum charges and loss waivers have been eliminated from auto and general liability and workers' compensation risk charges. (Auto and general property charges did not previously include minimum charges or loss waivers.)

The table in Appendix A – State Government Service Charges (SGSC), reflects 2017-19 Risk Management charges to be allocated by agency based on actuarial data, commercial insurance costs, and risk administration costs. The total program costs to be allocated for 2017-19 are the same total amount as those allocated for 2015-17. This flat level allocation is possible due to the projected ending balance for the Risk Fund for 2017-19. *Reference EGS Property (Auto & General), EGS Liability (Auto & General), EGS Workers' Comp, and EGS Risk Administration, in Appendix A.*

Contact for more information: Penny Evans at 503-373-1585 or Penny.Evans@oregon.gov.

Shared Financial Services

Shared Financial Services (SFS) provides a wide-range of financial services such as accounting, accounts payable, and accounts receivable services for DAS, client agencies and the Governor's Office. This section also provides budget preparation and execution services to client agencies and the Governor's Office.

- **Accounting & Budget Services:** SFS develops and maintains accounting structures, prepares financial reports, provides reliable data to management, and collaborates on best practices for financial workflow. SFS ensures proper internal controls are met, prepares cost allocation financial statements, maintains fixed-asset records, provides bond accounting, makes local governmental distributions, and archives documents. SFS also prepares reporting for the Comprehensive Annual Financial Report (CAFR), Schedule of Expenditure Federal Awards (SEFA), Office of Management & Budget (OMB) Circular A-87, and other government reporting requirements. SFS also provides a full range of budgeting and forecasting services for client agencies.

The rate methodology uses the biennial total costs for the section divided by the biennial total billable hours for all accountants to calculate a \$/billable hour rate.

- **Accounts Receivable Services:** SFS provides accounts receivable services to DAS and client agencies, so agencies can maintain accurate cash flow and be advised of real time cash positions with Oregon State Treasury. SFS provides invoicing services, depositing, deposit reconciliation, and performs collections.

The rate methodology uses the biennial total costs for the section divided by the biennial total number of accounts receivable transactions lines to calculate a \$/accounts receivable transaction line rate.

2017-19 PRICE LIST OF GOODS AND SERVICES

- **Accounts Payable Services:** SFS provides accounts payable services to DAS and client agencies by processing payments from invoices, travel claims, purchase orders, and various other disbursements. In order to meet the standards of the Oregon Accounting Manual, each payable is verified to have appropriate supporting documentation, accurate coding, correct signing authority, and reasonableness of the expenditures.

The rate methodology uses the biennial total costs for the section divided by the biennial total number of accounts payable transactions lines to calculate a \$/accounts payable transaction line rate.

Service Type	2017-19 Rate
Accounting and Budgeting	\$99/hour
Accounts Receivable	\$10/transaction line
Accounts Payable	\$10/transaction line

Contact for more information: Brad Cunningham at 503-378-3553 or Brad.Cunningham@oregon.gov.

2017-19 PRICE LIST OF GOODS AND SERVICES

Other Agency Services and Rates

CENTRAL GOVERNMENT SERVICE CHARGE

The Central Government Service Charge (CGSC) assesses agencies that have Other Funded positions. ORS 291 directs DAS to recover actual costs that are associated with the following:

- Legislative Assembly and all expenditures for the Emergency Board
- Legislative Fiscal Office
- Legislative Counsel Committee
- Governor's Office

CGSC is used to retroactively assess a portion of the 2013-15 total costs of these activities. Costs are allocated to agencies based on the percentage of Other Funded salaries in the 2015-17 biennial budget. Other Funds received through this assessment are returned to the General Fund. This assessment excludes federal sources because the federal government will not participate in funding central government functions. *Reference CGSC in Appendix A.*

Contact for more information: Janet Savarro at 503-373-7607 or Janet.E.Savarro@oregon.gov.

CERTIFICATION OFFICE FOR BUSINESS INCLUSION AND DIVERSITY

This charge pays for the Oregon Business Development's Certification Office for Business Inclusion and Diversity (COBID). COBID administers the Disadvantaged Business Enterprise (DBE), Minority Business Enterprise/ Women Business Enterprise (MBE/WBE), Emerging Small Business (ESB) and Service-Disabled Veterans programs. The charge also provides funds for the Governor's Policy Advisor for Economic and Business Equity located within the office of the Governor. The assessment is based on 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority of all state agencies as provided by DAS. The Oregon Department of Transportation provides additional funding through a separate formula-based assessment. The allocation formula to state agencies is unchanged. *Reference COBID in Appendix A.*

Certification Office for Business Inclusion and Diversity		
Agency Number	Agency Name	2017-19 Charge
10000	Human Services, Department of	\$ 395,451
10700	Administrative Services, Department of	\$ 40,716
10800	Counselors & Therapists, Board of	\$ 225
10900	Aviation, Department of	\$ 688
11400	Long Term Care Ombudsman	\$ 1,227
11500	Employment Relations Board	\$ 651
11900	Tax Practitioners, Board of	\$ 200

2017-19 PRICE LIST OF GOODS AND SERVICES

Certification Office for Business Inclusion and Diversity		
Agency Number	Agency Name	2017-19 Charge
12000	Accountancy, Oregon Board of	\$ 401
12100	Governor, Office of	\$ 3,088
12200	Psychologist Examiners Board	\$ 225
12300	Oregon Business Development Department	\$ 6,747
12400	Licensed Social Workers, State Board of	\$ 300
13100	Oregon Advocacy Commission	\$ 125
13700	Justice, Department of	\$ 64,677
14100	State Lands, Department of	\$ 5,458
14200	Legislative Counsel	\$ 2,383
14400	Legislative Revenue Officer	\$ 401
14500	Legislative Fiscal Officer	\$ 1,102
15000	Revenue, Department of	\$ 50,692
15500	Legislative Assembly	\$ 12,594
15600	Legislative Administration Committee	\$ 5,040
16500	Secretary of State	\$ 10,550
17000	Treasurer of State	\$ 5,881
17500	Judicial Fitness, Commission on	\$ 25
19600	District Attorneys and Deputies	\$ 1,803
19800	Judicial Department	\$ 89,318
19900	Government Ethics Commission	\$ 445
21300	Criminal Justice Commission	\$ 551
24800	Military Dept.	\$ 20,429
25000	Marine Board	\$ 1,903
25500	Parole & Post Prison Supervision	\$ 1,302
25700	State Police	\$ 62,851
25900	Public Safety Standards & Training	\$ 6,868
27400	Veteran's Affairs, Department of	\$ 4,394
29100	Corrections, Department of	\$ 224,299
33000	Energy, Office of	\$ 5,232
34000	Environmental Quality, Department of	\$ 36,180
35000	Columbia River Gorge Commission	-
39900	Psychiatric Security Review Board	\$ 551
40400	Public Defense Services Commission	\$ 3,811
41500	Oregon Youth Authority	\$ 49,364
42500	Indian Services, Commission on	\$ 100
44000	Consumer & Business Services, Dept of	\$ 47,696
44300	Oregon Health Authority	\$ 218,360
45900	Public Employees Retirement System	\$ 19,027

2017-19 PRICE LIST OF GOODS AND SERVICES

Certification Office for Business Inclusion and Diversity		
Agency Number	Agency Name	2017-19 Charge
47100	Employment Dept.	\$ 61,976
52400	Chief Education Office	\$ 733
52500	Higher Education Coordinating Commission	\$ 6,224
54300	State Library	\$ 2,016
58100	Education, Department of	\$ 25,987
58400	Teacher Standards and Practices	\$ 1,246
58500	Blind, Commission for the	\$ 2,614
59000	Oregon Health Sciences University	-
60300	Agriculture, Department of	\$ 18,969
62900	Forestry, Department of	\$ 43,839
63200	Geology & Mineral Industries, Department of	\$ 2,061
63400	Parks & Recreation, Department of	\$ 28,854
63500	Fish & Wildlife, Department of	\$ 59,998
66000	Land Conservation & Dev, Department of	\$ 2,799
66200	Land Use Board of Appeals	\$ 300
69000	Water Resources Dept.	\$ 8,141
69100	Watershed Enhancement Board	\$ 1,715
81100	Chiropractic Examiners, Board of	\$ 255
83300	Health Related Licensing Boards	\$ 1,001
83400	Dentistry, Board of	\$ 401
83900	Labor & Industries, Bureau of	\$ 5,078
84500	Liquor Control Commission	\$ 12,576
84700	Oregon Medical Board	\$ 1,942
85100	Nursing, Board of	\$ 2,393
85500	Pharmacy, Board of	\$ 1,001
86000	Public Utility Commission	\$ 6,307
86200	Oregon Racing Commission	\$ 614
91400	Housing & Community Services	\$ 6,317
91500	Construction Contractors Board	\$ 3,104
91900	Real Estate Agency	\$ 1,452
	Total	\$ 1,713,244

Contact for more information: Carrie Hulse, at 503-986-0063 or Carrie.L.Hulse@oregon.gov.

2017-19 PRICE LIST OF GOODS AND SERVICES

OREGON STATE LIBRARY

The 1993 Legislative Assembly established the Oregon State Library assessment in statute (ORS 357.203) primarily to reduce the Library's reliance on General Funds and to spread the cost of the Library across all fund types. The assessment supports all of the Library's services to state government agencies and related administrative costs. Other services of the Library (e.g., Talking Book and Braille Services, Library Development Services) are not funded by the assessment.

Two-thirds of the assessment is allocated based on Full-Time Equivalent (FTE) positions (General Fund and Other Funded positions only), and one-third on agency use of Library services in the 2013-15 biennium.

The State Library assessment for 2017-19 totals \$6,079,411, and is intended to support the current staffing and level of service to state agencies. The 2015 Legislature changed the assessment, increasing it 16.6% from the 2015-17 assessment.

The table below displays the assessment with the allocation breakdown by FTE and usage in 2013-15. Agencies with Federal Fund resources need this separation because the FTE portion of the assessment cannot be billed against Federal Funds, similar to the state government service charge.

For more information about the assessment, refer to the FAQ at:
http://library.state.or.us/about/assessment/assessment_faq.pdf.

Reference Oregon State Library in Appendix A.

Oregon State Library				
Agency Number	Agency Name	FTE Charge	Usage Charge	2017-19 Charge
10000	Human Services, Dept. of	\$828,212	\$95,578	\$923,790
10700	Administrative Services, Dept. of	\$85,274	\$41,406	\$126,680
10800	Licensed Professional Counselors and Therapists, Board of	\$472	\$423	\$895
10900	Aviation, Dept. of	\$1,442	\$190	\$1,632
11400	Long Term Care Ombudsman, Office of the	\$2,569	\$234	\$2,803
11500	Employment Relations Board	\$1,363	\$57	\$1,420
11900	Tax Practitioners, State Board of	\$419	\$6	\$425
12000	Accountancy, Board of	\$839	\$733	\$1,572
12100	Governor, Office of the	\$6,467	\$7,812	\$14,279
12200	Psychologist Examiners, Oregon Board of	\$472	\$468	\$940
12300	Business Development Dept., Oregon	\$14,130	\$3,527	\$17,657
12400	Licensed Social Workers, Board of	\$629	\$0	\$629
13100	Advocacy Commissions Office, Oregon	\$262	\$1,384	\$1,646
13700	Justice, Dept. of	\$135,455	\$35,565	\$171,020
14100	State Lands, Dept. of	\$11,430	\$21,686	\$33,116
14200	Legislative Counsel Committee	\$4,992	\$2,395	\$7,387
14400	Legislative Revenue Office	\$839	\$209	\$1,048
14500	Legislative Fiscal Office	\$2,307	\$228	\$2,535

2017-19 PRICE LIST OF GOODS AND SERVICES

Oregon State Library				
Agency Number	Agency Name	FTE Charge	Usage Charge	2017-19 Charge
15000	Revenue, Dept. of	\$106,167	\$51,367	\$157,534
15500	Legislative Assembly	\$26,376	\$23,563	\$49,939
15600	Legislative Administration Committee	\$10,555	\$5,587	\$16,142
16500	Secretary of State, Office of the	\$22,096	\$14,569	\$36,665
17000	State Treasurer, Office of the	\$12,317	\$4,089	\$16,406
17700	Lottery Commission, Oregon	\$0	\$3,925	\$3,925
19600	District Attorneys and their Deputies	\$3,775	\$379	\$4,154
19800	Judicial Dept.	\$187,063	\$12,818	\$199,881
19900	Government Ethics Commission, Oregon	\$931	\$291	\$1,222
21300	Criminal Justice Commission, Oregon	\$1,154	\$531	\$1,685
24800	Military Dept., Oregon	\$42,786	\$6,535	\$49,321
25000	Marine Board, Oregon State	\$3,985	\$316	\$4,301
25500	Parole and Post-Prison Supervision, State Board of	\$2,727	\$2,705	\$5,432
25700	State Police, Dept. of	\$131,632	\$25,314	\$156,946
25900	Public Safety Standards and Training, Dept. of	\$14,384	\$5,777	\$20,161
27400	Veterans Affairs, Dept. of	\$9,203	\$3,413	\$12,616
29100	Corrections, Dept. of	\$469,760	\$129,557	\$599,317
33000	Energy, Dept. of	\$10,959	\$5,600	\$16,559
34000	Environmental Quality, Dept. of	\$75,773	\$59,805	\$135,578
35000	Columbia River Gorge Commission	\$0	\$114	\$114
39900	Psychiatric Security Review Board	\$1,154	\$1,068	\$2,222
40400	Public Defense Services Commission	\$7,981	\$619	\$8,600
41500	Youth Authority, Oregon	\$103,385	\$17,432	\$120,817
42500	Indian Services, Commission on	\$210	\$240	\$450
44000	Consumer and Business Services, Dept. of	\$99,892	\$58,186	\$158,078
44300	Health Authority, Oregon	\$457,322	\$402,875	\$860,197
45900	Public Employees Retirement System	\$39,849	\$23,563	\$63,412
47100	Employment Dept.	\$129,799	\$49,395	\$179,194
52400	Chief Education Office	\$1,535	\$0	\$1,535
52500	Higher Education Coordinating Commission	\$13,035	\$3,969	\$17,004
54300	State Library, Oregon	\$4,222	\$297,051	\$301,273
58100	Education, Dept. of	\$54,427	\$92,241	\$146,668
58400	Teacher Standards and Practices Commission	\$2,609	\$19	\$2,628
58500	Blind, Commission for the	\$5,475	\$626	\$6,101
59000	Health and Science University, Oregon	\$0	\$120	\$120
60300	Agriculture, Dept. of	\$39,727	\$33,973	\$73,700
62800	Forest Resources Institute, Oregon	\$1,049	\$114	\$1,163
62900	Forestry, Oregon Dept. of	\$91,814	\$23,310	\$115,124
63200	Geology and Mineral Industries, Dept. of	\$4,316	\$771	\$5,087
63400	Parks and Recreation Dept., Oregon	\$60,430	\$24,561	\$84,991
63500	Fish and Wildlife, Oregon Dept. of	\$125,657	\$256,359	\$382,016

2017-19 PRICE LIST OF GOODS AND SERVICES

Oregon State Library				
Agency Number	Agency Name	FTE Charge	Usage Charge	2017-19 Charge
66000	Land Conservation and Development, Dept. of	\$5,862	\$11,541	\$17,403
66200	Land Use Board of Appeals	\$629	\$13	\$642
69000	Water Resources Dept.	\$17,049	\$17,324	\$34,373
69100	Watershed Enhancement Board, Oregon	\$3,592	\$2,326	\$5,918
73000	Transportation Dept. of	\$461,504	\$90,048	\$551,552
81100	Chiropractic Examiners, Oregon Board of	\$535	\$158	\$693
833417	Mortuary and Cemetery Board	\$734	\$0	\$734
833418	Naturopathic Medicine, Board of	\$262	\$0	\$262
833420	Occupational Therapy Licensing Board	\$157	\$0	\$157
833426	Medical Imaging, Board of	\$315	\$0	\$315
833428	Examiners Speech Language Pathology and Audiology,	\$262	\$0	\$262
833429	Veterinary Medical Examining Board	\$367	\$0	\$367
83400	Board of Dentistry, Oregon	\$839	\$6	\$845
83900	Labor and Industries, Bureau of	\$10,636	\$6,681	\$17,317
84500	Liquor Control Commission, Oregon	\$26,338	\$3,419	\$29,757
84700	Medical Board, Oregon	\$4,068	\$1,359	\$5,427
85100	State Board of Nursing, Oregon	\$5,013	\$1,580	\$6,593
85500	Pharmacy, State Board of	\$2,097	\$999	\$3,096
86000	Public Utility Commission	\$13,210	\$28,177	\$41,387
86200	Racing Commission, Oregon	\$1,287	\$6	\$1,293
91400	Housing and Community Services Dept.	\$13,231	\$3,419	\$16,650
91500	Construction Contractors Board	\$6,502	\$1,523	\$8,025
91900	Real Estate Agency	\$3,041	\$474	\$3,515
96400	Architect Examiners, State Board of	\$0	\$120	\$120
96600	Examiners for Engineering and Land Surveying, Stat	\$1,573	\$13	\$1,586
96700	Geologist Examiners, State Board of	\$210	\$82	\$292
96800	Massage Therapists, Board of	\$524	\$13	\$537
97100	Corrections Enterprises, Oregon	\$0	\$215	\$215
97500	Home Care Commission	\$0	\$120	\$120
97800	Patient Safety Commission, Oregon	\$0	\$2,206	\$2,206
Total		\$4,052,941	\$2,026,470	\$6,079,411

Contact for more information: the Government Research Services program manager at 503-378-5030.

2017-19 PRICE LIST OF GOODS AND SERVICES

JUDICIAL DEPARTMENT – OREGON LAW LIBRARY

The Oregon Law Library is the primary legal information resource for state government. The library collection includes primary legal material, historical and current, from all U.S. jurisdictions. Statutes and case law from all 50 states and the federal government are available. The Law Library maintains current secondary material in virtually all areas of law and houses a large collection of legal periodicals.

The assessment for the Oregon Law Library recovers the actual cost of providing library services to state agencies.

The assessment is apportioned among state agencies based on the number of Full-Time Equivalent (FTE) employees budgeted by the agency. The FTE counts listed in the table below (except for Lottery) were provided to the Oregon Judicial Department by DAS. *Reference Oregon Law Library in Appendix A.*

State of Oregon Law Library			
Agency Number	Agency Name	2015-17 FTE	2017-19 Charge
10000	Human Services, Department of	7897.81	\$ 504,414
10700	Administrative Services, Department of	813.17	\$ 51,935
10800	Counselors & Therapists, Board of	4.50	\$ 287
10900	Aviation, Department of	13.75	\$ 878
11400	Long Term Care Ombudsman	24.50	\$ 1,565
11500	Employment Relations Board	13.00	\$ 830
11900	Tax Practitioners, Board of	4.00	\$ 255
12000	Accountancy, Oregon Board of	8.00	\$ 511
12100	Governor, Office of	61.67	\$ 3,939
12200	Psychologist Examiners Board	4.50	\$ 287
12300	Oregon Business Development Department	134.74	\$ 8,606
12400	Licensed Social Workers, State Board of	6.00	\$ 383
13100	Oregon Advocacy Commission	2.50	\$ 160
13700	Justice, Department of	1291.70	\$ 82,498
14100	State Lands, Department of	109.00	\$ 6,962
14200	Legislative Counsel	47.60	\$ 3,040
14400	Legislative Revenue Officer	8.00	\$ 511
14500	Legislative Fiscal Officer	22.00	\$ 1,405
15000	Revenue, Department of	1012.41	\$ 64,660
15500	Legislative Assembly	251.52	\$ 16,064
15600	Legislative Administration Committee	100.65	\$ 6,428
16500	Secretary of State	210.71	\$ 13,458
17000	Treasurer of State	117.45	\$ 7,501
17500	Judicial Fitness, Commission on	0.50	\$ 32
17700	Lottery, Oregon State	475.25	\$ 30,353

2017-19 PRICE LIST OF GOODS AND SERVICES

State of Oregon Law Library			
Agency Number	Agency Name	2015-17 FTE	2017-19 Charge
19600	District Attorneys and Deputies	36.00	\$ 2,299
19800	Judicial Department	1783.83	\$ 113,929
19900	Government Ethics Commission	8.88	\$ 567
21300	Criminal Justice Commission	11.00	\$ 703
24800	Military Dept.	408.01	\$ 26,059
25000	Marine Board	38.00	\$ 2,427
25500	Parole & Post Prison Supervision	26.00	\$ 1,661
25700	State Police	1,255.24	\$ 80,169
25900	Public Safety Standards & Training	137.17	\$ 8,761
27400	Veteran's Affairs, Department of	87.76	\$ 5,605
29100	Corrections, Department of	4,479.62	\$ 286,103
33000	Energy, Office of	104.50	\$ 6,674
34000	Environmental Quality, Department of	722.57	\$ 46,149
39900	Psychiatric Security Review Board	11.00	\$ 703
40400	Public Defense Services Commission	76.11	\$ 4,861
41500	Oregon Youth Authority	985.88	\$ 62,966
42500	Indian Services, Commission on	2.00	\$ 128
44000	Consumer & Business Services, Dept of	952.57	\$ 60,838
44300	Oregon Health Authority	4,361.01	\$ 278,527
45900	Public Employees Retirement System	380.00	\$ 24,270
47100	Employment Dept.	1,237.76	\$ 79,053
52400	Chief Education Office	14.64	\$ 935
52500	Higher Education Coordinating Commission	124.30	\$ 7,939
54300	State Library	40.26	\$ 2,571
58100	Education, Department of	519.01	\$ 33,148
58400	Teacher Standards and Practices	24.88	\$ 1,589
58500	Blind, Commission for the	52.21	\$ 3,335
60300	Agriculture, Department of	378.84	\$ 24,196
62900	Forestry, Department of	875.54	\$ 55,919
63200	Geology & Mineral Industries, Department of	41.16	\$ 2,629
63400	Parks & Recreation, Department of	576.26	\$ 36,804
63500	Fish & Wildlife, Department of	1,198.26	\$ 76,530
66000	Land Conservation & Dev, Department of	55.90	\$ 3,570
66200	Land Use Board of Appeals	6.00	\$ 383
69000	Water Resources Dept.	162.58	\$ 10,384
69100	Watershed Enhancement Board	34.25	\$ 2,187
73000	Transportation, Department of	4,400.89	\$ 281,074

2017-19 PRICE LIST OF GOODS AND SERVICES

State of Oregon Law Library			
Agency Number	Agency Name	2015-17 FTE	2017-19 Charge
81100	Chiropractic Examiners, Board of	5.10	\$ 326
83300	Health Related Licensing Boards	20.00	\$ 1,277
83400	Dentistry, Board of	8.00	\$ 511
83900	Labor & Industries, Bureau of	101.42	\$ 6,477
84500	Liquor Control Commission	251.16	\$ 16,041
84700	Oregon Medical Board	38.79	\$ 2,477
85100	Nursing, Board of	47.80	\$ 3,053
85500	Pharmacy, Board of	20.00	\$ 1,277
86000	Public Utility Commission	125.97	\$ 8,045
86200	Oregon Racing Commission	12.27	\$ 784
91400	Housing & Community Services	126.17	\$ 8,058
91500	Construction Contractors Board	62.00	\$ 3,960
91900	Real Estate Agency	29.00	\$ 1,852
Total		39,092.50	\$ 2,496,745

Contact for more information: John Fagan at 503-986-5403 or John.C.Fagan@state.or.us.

2017-19 PRICE LIST OF GOODS AND SERVICES

OREGON GOVERNMENT ETHICS COMMISSION

The assessment for the Oregon Government Ethics Commission is apportioned among state agencies based on the number of Full-Time Equivalent (FTE) employees budgeted by the agency. The 2007 Legislature created the assessment.

The total amount charged in the table below was calculated for the state agency share of the Oregon Government Ethics Commission's budget. From this amount, 100 percent of the total amount is based on Full-Time Equivalent (FTE) positions. The assessment will be subject to adjustments during the state budget process. *Reference OGECE in Appendix A.*

Contact for more information: Ronald A. Bersin, at 503-378-5108 or Ron.A.Bersin@oregon.gov.

For questions about invoices, contact the DAS Accounts Receivable unit at 503-378-4947 or DAS.billing@oregon.gov.

Oregon Government Ethics Commission			
Agency Number	Agency Name	2015-17 FTE	2017-19 Charge
10000	Human Services, Department of	7,897.81	\$ 158,844
10700	Administrative Services, Department of	813.17	\$ 16,355
10800	Counselors & Therapists, Board of	4.50	\$ 91
10900	Aviation, Department of	13.75	\$ 277
11400	Long Term Care Ombudsman	24.50	\$ 493
11500	Employment Relations Board	13.00	\$ 261
11900	Tax Practitioners, Board of	4.00	\$ 80
12000	Accountancy, Oregon Board of	8.00	\$ 161
12100	Governor, Office of	61.67	\$ 1,240
12200	Psychologist Examiners Board	4.50	\$ 91
12300	Oregon Business Development Department	134.74	\$ 2,710
12400	Licensed Social Workers, State Board of	6.00	\$ 121
13100	Oregon Advocacy Commission	2.50	\$ 50
13700	Justice, Department of	1,291.70	\$ 25,979
14100	State Lands, Department of	109.00	\$ 2,192
14200	Legislative Counsel	47.60	\$ 957
14400	Legislative Revenue Officer	8.00	\$ 161
14500	Legislative Fiscal Officer	22.00	\$ 442
14600	Emergency Board	0.00	\$ -
15000	Revenue, Department of	1,012.41	\$ 20,362
15500	Legislative Assembly	251.52	\$ 5,059
15600	Legislative Administration Committee	100.65	\$ 2,024
16100	Citizen's Initiative Review Commission	0.00	\$ -
16500	Secretary of State	210.71	\$ 4,238

2017-19 PRICE LIST OF GOODS AND SERVICES

Oregon Government Ethics Commission			
Agency Number	Agency Name	2015-17 FTE	2017-19 Charge
17000	Treasurer of State	117.45	\$ 2,362
17200	Oregon Facilities Authority	0.00	\$ -
17500	Judicial Fitness, Commission on	0.50	\$ 10
17700	Lottery, Oregon State	475.25	\$ 9,558
19600	District Attorneys and Deputies	36.00	\$ 724
19800	Judicial Department	1,783.83	\$ 35,877
19900	Government Ethics Commission		\$ -
21300	Criminal Justice Commission	11.00	\$ 221
24800	Military Dept.	408.01	\$ 8,206
25000	Marine Board	38.00	\$ 764
25500	Parole & Post Prison Supervision	26.00	\$ 523
25700	State Police	1,255.24	\$ 25,246
25900	Public Safety Standards & Training	137.17	\$ 2,759
27400	Veteran's Affairs, Department of	87.76	\$ 1,765
29100	Corrections, Department of	4,479.62	\$ 90,096
33000	Energy, Office of	104.50	\$ 2,102
34000	Environmental Quality, Department of	722.57	\$ 14,533
35000	Columbia River Gorge Commission	0.00	\$ -
39900	Psychiatric Security Review Board	11.00	\$ 221
40400	Public Defense Services Commission	76.11	\$ 1,531
41500	Oregon Youth Authority	985.88	\$ 19,828
42500	Indian Services, Commission on	2.00	\$ 40
43500	SAIF	1,010.00	\$ 20,314
44000	Consumer & Business Services, Dept of	952.57	\$ 19,159
44300	Oregon Health Authority	4,361.01	\$ 87,711
45900	Public Employees Retirement System	380.00	\$ 7,643
47100	Employment Dept.	1,237.76	\$ 24,894
52400	Chief Education Office	14.64	\$ 294
52500	Higher Education Coordinating Commission	124.30	\$ 2,500
54300	State Library	40.26	\$ 810
58100	Education, Department of	519.01	\$ 10,439
58400	Teacher Standards and Practices	24.88	\$ 500
58500	Blind, Commission for the	52.21	\$ 1,050
59000	Oregon Health Sciences University	12,792.00	\$ 257,278
60300	Agriculture, Department of	378.84	\$ 7,619
62800	Forest Resources Institute	9.00	\$ 181
62900	Forestry, Department of	875.54	\$ 17,609
63200	Geology & Mineral Industries, Department of	41.16	\$ 828
63400	Parks & Recreation, Department of	576.26	\$ 11,590
63500	Fish & Wildlife, Department of	1,198.26	\$ 24,100
66000	Land Conservation & Dev, Department of	55.90	\$ 1,124
66200	Land Use Board of Appeals	6.00	\$ 121

2017-19 PRICE LIST OF GOODS AND SERVICES

Oregon Government Ethics Commission			
Agency Number	Agency Name	2015-17 FTE	2017-19 Charge
69000	Water Resources Dept.	162.58	\$ 3,270
69100	Watershed Enhancement Board	34.25	\$ 689
73000	Transportation, Department of	4,400.89	\$ 88,513
81100	Chiropractic Examiners, Board of	5.10	\$ 103
83300	Health Related Licensing Boards		\$ -
833417	Mortuary & Cemetery Board	7.00	\$ 141
833418	Board of Naturopathic Medicine	2.50	\$ 50
833420	Occupational Therapy Licensing Board	1.25	\$ 25
833426	Board of Medical Imaging	3.00	\$ 60
833428	Board of Examiners Speech Language Pathology & Audiology	2.50	\$ 50
833429	Veterinary Medical Examining Board	3.50	\$ 70
83400	Dentistry, Board of	8.00	\$ 161
83900	Labor & Industries, Bureau of	101.42	\$ 2,040
84500	Liquor Control Commission	251.16	\$ 5,051
84700	Oregon Medical Board	38.79	\$ 780
85100	Nursing, Board of	47.80	\$ 961
85500	Pharmacy, Board of	20.00	\$ 402
86000	Public Utility Commission	125.97	\$ 2,534
86200	Oregon Racing Commission	12.27	\$ 247
91400	Housing & Community Services	126.17	\$ 2,538
91500	Construction Contractors Board	62.00	\$ 1,247
91900	Real Estate Agency	29.00	\$ 583
58000	EOU	372.69	\$ 7,496
	OIT	178.00	\$ 3,580
	SOU	771.00	\$ 15,507
	UO	4,690.43	\$ 94,336
	WOU	724.50	\$ 14,571
	OSU	5,694.00	\$ 114,520
	PSU	2,315.74	\$ 46,575
95100	OR Film & Video	4.00	\$ 80
96300	Optometry, Oregon Board of	2.00	\$ 40
96400	Oregon Board of Architect Examiners	3.94	\$ 79
96500	Landscape Architect Board	1.00	\$ 20
96600	OR State Board of Eng & Land Surveyors	12.00	\$ 241
96700	Geologist Examiners Board	1.00	\$ 20
96800	Oregon Board of Massage Therapist	5.00	\$ 101
96900	Oregon Physical Therapist Licensing Board	2.80	\$ 56
97300	Landscape Contractors Board	4.50	\$ 91
97400	Appraiser Certification and Licensure Board	6.00	\$ 121
97600	Oregon Tourism Commission	41.00	\$ 825
97700	Oregon Wine Board	6.00	\$ 121
97800	Oregon Patient Safety Commission	13.00	\$ 261
	Total	67,742.97	\$ 1,362,477

2017-19 PRICE LIST OF GOODS AND SERVICES

OFFICE OF THE SECRETARY OF STATE

Archives Division – Security Copy Depository

The Archives Division operates the Security Copy Depository for the medium- and long-term storage of public records on microfilm. Since microfilm is one of only two recognized media for long-term storage (the other is paper), the Archives Division provides for a secure and environmentally controlled storage facility for both state and local government microfilm. The microfilm must meet strict standards set forth by the American National Standards Institute (ANSI) and the Association for Information and Image Management (AIIM). The Archives Division adopted these standards in whole through Administrative Rule (reference OAR 166-025). The Archives Division inspects every roll of film for compliance to the ANSI/AIIM standards before the film is placed in the environmentally controlled vault. In addition, the Archives Division monitors the environmental conditions of the vault as well as the condition of the reels to detect any signs of deterioration.

The Archives Division began charging for microfilm in 2009-11. In the first year of the program, the fee covered just the pro-rated share of the Archives Building rent for the area occupied by the Microfilm Storage area. Beginning in 2011-13, the fee was updated to also include the 1.0 full time employee (FTE) responsible for the program. The amount per reel is calculated by dividing the total program cost by the number of reels in storage to get a per reel rate.

For the 2017-19 biennium, the Microfilm Storage rate is \$1.43 per roll (\$.715/year), a decrease of \$.05 over the previous biennium. At the request of customers storing a small number of reels, a minimum charge was initiated in the 2011-13 biennium. For agencies storing 1-6 reels the minimum charge is \$10.00 and for customers storing 7-13 reels the minimum charge is \$20.00 for the 2017-19 biennium. Users of Security Copy Depository will be assessed based on their reel storage as of January 2016. *Reference SOS Archives Security Copy Depository in Appendix A.*

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reels as of Jan 2016	2017-19 Charge	Agency Totals
10000	Department of Human Services			
	Public Welfare Division	76.00	108.51	
	Children, Adults, & Families	3064.10	4,374.98	\$ 4,483.49
10700	Dept. of Administrative Services	4.52	10.00	
	Chief Financial Office/Capital Planning Cmsn	11.00	20.00	
	Enterprise Asset Mngmt/Capitol Reconstruction Cmsn	1.00	10.00	
	Civil Service Commission	20.00	28.56	
	Control Board	30.00	42.83	
	Executive Department	3.00	10.00	
	Oregon Law Enforcement Council	51.00	72.82	
	Enterprise Goods & Services/OSPS	1509.38	2,155.12	
	Enterprise Human Resource Services	63.00	89.95	
	Enterprise Goods & Services/Procurement Srvc	55.00	78.53	
	Enterprise Goods & Services/Statewide Financial Srvc	1370.50	1,956.82	\$ 4,474.63

2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reels as of Jan 2016	2017-19 Charge	Agency Totals
12300	Oregon Business Development Dept	151.00	215.60	\$ 215.60
14100	Dept. of State Lands	409.00	583.98	\$ 583.98
15000	Department of Revenue	752.00	1,073.72	\$ 1,073.72
16500	Secretary of State			
	Archives	3568.00	5,094.45	
	Business Services	441.00	629.67	
	Corporations	4270.00	6,096.78	
	Elections	155.00	221.31	\$ 12,042.21
17000	Oregon State Treasury	4.00	10.00	\$ 10.00
19800	Judicial Department			
	Supreme Court	23.34	33.33	
	State Court Administrator	11.71	16.72	
	Benton County Courts	228.00	325.54	
	Clackamas County Courts	3932.10	5,614.32	
	Columbia County Courts	129.00	184.19	
	Coos County Courts	565.00	806.72	
	Curry County Courts	12.00	17.13	
	Deschutes County Courts	32.00	45.69	
	Douglas County Courts	907.00	1,295.03	
	Harney County Courts	68.00	97.09	
	Jackson County Courts	1739.00	2,482.98	
	Lane County Courts	3703.00	5,287.21	
	Lincoln County Courts	20.26	28.93	
	Linn County Courts	1020.00	1,456.37	
	Malheur County Courts	24.00	34.27	
	Multnomah County Courts	9481.00	13,537.14	
	Tillamook County Courts	66.00	94.24	
	Yamhill County Courts	359.51	513.31	\$ 31,870.21
25700	Oregon State Police	33.00	47.12	\$ 47.12
27400	Department of Veterans' Affairs	12.00	17.13	\$ 17.13
29100	Department of Corrections	2393.00	3,416.77	\$ 3,416.77
33000	Department of Energy	230.00	328.40	\$ 328.40
41500	Oregon Youth Authority / MacLaren School	1.00	10.00	\$ 10.00
44000	Dept. of Consumer & Business Services			
	Directors' Office	18.00	25.70	
	Building Codes Division	17.00	24.27	
	Finance & Corporate Securities	84.00	119.94	
	OR-OSHA	1690.00	2,413.01	
	Workers' Compensation Division	2647.00	3,779.43	\$ 6,362.35
44300	Oregon Health Authority			
	Oregon State Hospital	3.00	4.28	
	Office of Health Statistics	4305.00	6,146.76	\$ 6,151.04
44300	Oregon Health Licensing Agency	45.00	64.25	
	Board of Cosmetology	73.00	104.23	\$ 168.48
45900	Public Employees Retirement System	5398.62	7,708.25	\$ 7,708.25
47100	Employment Department	51.00	72.82	\$ 72.82
52500	Higher Education Coordinating Commission			
	Comm. Colleges & Workforce Development	21.00	29.98	\$ 29.98

2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reels as of Jan 2016	2017-19 Charge	Agency Totals
54300	Oregon State Library	19.00	27.13	\$ 27.13
	Oregon University System	845.00	1,206.51	\$ 1,206.51
	Oregon Institute of Technology	176.00	251.30	\$ 251.30
	Oregon State University	119.00	169.91	\$ 169.91
	Portland State University / Cascades	10.00	20.00	\$ 20.00
	Southern Oregon University	77.00	109.94	\$ 109.91
	Western Oregon University	83.00	118.51	\$ 118.51
58100	Department of Education	92.00	131.36	
	School for the Deaf	26.00	37.12	\$ 168.48
58400	Teacher Standard & Practices Commission	1964.00	2,804.23	\$ 2,804.23
63200	Dept. of Geology & Mineral Industries	9.00	20.00	\$ 20.00
69000	Dept. of Water Resources	168.00	239.87	\$ 239.87
73000	Department of Transportation	1304.16	1,862.10	
	Highway	434.00	619.67	
	Motor Vehicles	69380.72	99,063.03	\$ 101,544.80
83900	Bureau of Labor & Industries	1.00	10.00	\$ 10.00
84700	Oregon Medical Board	51.00	72.82	\$ 72.82
85100	Oregon State Board of Nursing	149.00	212.74	\$ 212.74
86000	Public Utility Commission	1532.52	2,188.16	\$ 2,188.16
86200	Oregon Racing Commission	1.00	10.00	\$ 10.00
91400	Oregon Housing & Community Development	428.00	611.11	\$ 611.11
91900	Real Estate Agency	69.00	98.52	\$ 98.52
96600	Board of Exam for Engineering & Land Surveying	119.00	169.91	\$ 169.91
1071-000	Baker County Clerk	630.00	899.53	
	Tax Office	12.00	17.13	\$ 916.66
1072-003	Benton County District Attorney	91.00	129.93	\$ 129.93
1072-003	Benton County Environment Health Division	15.00	21.42	\$ 21.42
1072-003	Benton County Records Department	1561.00	2,228.82	\$ 2,228.82
1073-000	Clackamas County Clerk	6058.39	8,650.28	\$ 8,650.28
1073-004	Clackamas County Records Management	871.54	1,244.40	\$ 1,244.40
1074-006	Clatsop County			
	Clerk	1542.52	2,202.44	
	Land Use Planning Division	35.00	49.97	
	Surveyor	17.00	24.27	
	Transportation & Development Services	2.00	2.86	\$ 2,279.54
1075-001	Columbia County Clerk	873.00	1,246.48	\$ 1,246.48
1076-007	Coos County Clerk	777.00	1,109.41	\$ 1,109.41
1078-000	Curry County Clerk	881.00	1,257.91	\$ 1,257.91
1078-001	Curry County Surveyor	18.00	25.70	\$ 25.70
1079-000	Deschutes County Clerk	3050.92	4,356.16	\$ 4,356.16
1079-002	Deschutes County Community Development	319.00	455.47	\$ 455.47
1080-000	Douglas County			
	Assessor	1127.91	1,610.45	
	Clerk	2082.50	2,973.43	
	Surveyor	168.00	239.87	\$ 4,823.75

2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reels as of Jan 2016	2017-19 Charge	Agency Totals
1081-002	Gilliam County Surveyor	1.00	10.00	\$ 10.00
1082-003	Grant County Clerk	219.83	313.88	
	Surveyor	17.00	24.27	\$ 338.15
1083-002	Harney County	209.00	298.41	\$ 298.41
1084-003	Hood River County	635.00	906.66	
	Public Works, Surveyor	41.00	58.54	\$ 965.20
1085-xxx	Jackson County Assessor	281.70	402.22	\$ 402.22
1085-xxx	Jackson County Clerk	1553.84	2,218.60	\$ 2,218.60
1087-000	Josephine County	1466.00	2,093.18	\$ 2,093.18
1090-002	Lane County			
	Administration/BCC	204.00	291.27	
	Assessment and Taxation	936.00	1,336.44	
	Clerk	4750.24	6,782.48	
	Counsel	23.00	32.84	
	District Attorney	3.00	4.28	
	Health Dept	3.00	4.28	
	Public Works	528.00	753.89	
	Sheriff's Office	288.00	411.21	\$ 9,616.69
1091-003	Lincoln County			
	Clerk	813.25	1,161.17	
	Health & Human Services	4.00	5.71	
	Personnel	2.00	2.86	
	Planning & Development	14.00	19.99	
	Tax Office	119.00	169.91	\$ 1,359.64
1092-006	Linn County	2238.00	3,195.46	\$ 3,195.46
1093-001	Malheur County	352.10	502.73	\$ 502.73
1096-006	Multnomah County	9929.00	14,176.80	\$ 14,176.80
1097-001	Polk County	1843.01	2,631.48	
	Assessor	2.64	3.77	
	Commissioners	2.00	2.86	
	Tax	54.00	77.10	\$ 2,715.21
1099-000	Tillamook County	507.00	723.90	\$ 723.90
1103-000	Wasco County	502.00	716.76	\$ 716.76
1106-004	Yamhill County Clerk	1873.93	2,675.63	\$ 2,675.63
1379-003	City of Beaverton	59.00	84.24	\$ 84.24
1254-000	City of Lake Oswego	301.00	429.77	\$ 429.77
1882-001	City of Newberg	12.00	20.00	\$ 20.00
1249-000	City of Oregon City	49.00	69.96	\$ 69.96
1545-005	City of Portland Archives and Records	1251.00	1,786.20	\$ 1,786.20
10531-000	City of Roseburg	253.00	361.24	\$ 361.24
9659-000	City of The Dalles (Police)	34.00	48.55	\$ 48.55
1786-001	City of Tigard	729.00	1,040.88	\$ 1,040.88
9663-000	City of Troutdale	252.00	359.81	\$ 359.81
3983-001	City of West Linn	12.00	20.00	\$ 20.00
9664-000	City of Woodburn	33.00	47.12	\$ 47.12

2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reels as of Jan 2016	2017-19 Charge	Agency Totals
9665-000	Gleneden Sanitary District	2.00	10.00	\$ 10.00
9666-000	Hillsboro Clean Water Services	82.00	117.08	\$ 117.08
9667-000	Kernville-Gleneden-Lincoln Beach Water Dist.	4.00	10.00	\$ 10.00
9668-000	LaGrande School District	28.00	39.98	\$ 39.98
1091-001	Lincoln County School District	306.00	436.91	\$ 436.91
2423-000	Metro	851.00	1,215.07	\$ 1,215.07
3216-000	Port of Portland	86.00	122.79	\$ 122.79
1212-003	Salem-Keizer School District			
	Human Resources	47.00	67.11	\$ 67.11
	Testing & Evaluation	132.30	188.90	\$ 188.90
1076-001	South Coast ESD	139.00	198.47	\$ 198.47
2394-000	Springfield School District	260.00	371.23	\$ 371.23
1358-001	Tillamook Bay Community College	10.00	20.00	\$ 20.00
	Total	186,889.06	266,940.00	\$ 266,940.00

Contact for more information: Jeff Morgan at 503-986-2239 or Jeffry.Morgan@state.or.us.

2017-19 PRICE LIST OF GOODS AND SERVICES

Archives Division – Records Center

The Archives Division's Records Center provides a central, secure, and properly managed storage and retrieval facility for inactive, non-permanent state records. The division began charging state agencies for use of the State Records Center during the 1995-97 biennium in response to growing demands on the General Fund. While the Records Center is operated by a central agency, the Archives Division determined that approximately 50 percent of the occupied space was that of General Funded agencies. Therefore, they developed the charge to more equitably spread the funding across all fund types.

The Archives Division developed the 2017-19 projected budget for the Records Center allowing only for rent, utilities, office supplies, janitorial services, and 5.5 equivalent FTE that perform records maintenance tasks. Service will remain at its current level through the 2017-19 biennium. The charge of \$20.51 per cubic foot per biennium is based on the 2017-19 projected expenditures for the Records Center divided by the estimated occupancy rate (84,583 cubic feet). Users of this facility will be assessed based on the cubic feet of occupancy as of January 2016. *Reference SOS Archives Records Center in Appendix A.*

Office of the Secretary of State Archives Division - Records Center				
Agency Number	Agency Name	Cubic Feet Occupied	2017-19 Charge	Agency Totals
10000	Dept. of Human Services	2	\$ 41.02	
	Children and Families	4,366	\$ 89,546.66	
	Adult and Family Services	39	\$ 799.89	
	Public Welfare Commission	5	\$ 102.55	
	Adult Abuse Prevention & Investigations	565	\$ 11,588.15	
	Eastern Oregon Training Center	28	\$ 574.28	
	Fairview	2,221	\$ 45,552.71	
	Vocational Rehabilitation	1,555	\$ 31,893.05	
	State Rehabilitation Council	1	\$ 20.51	
	State Independent Living Council	4	\$ 82.04	\$ 180,200.86
10700	Dept. of Administrative Services	43	\$ 881.93	
	Chief Financial Office	17	\$ 348.67	
	Chief Information Office	33	\$ 676.83	
	Chief Human Resource Services	21	\$ 430.71	
	Enterprise Goods & Services/Financial Business Syst	317	\$ 6,501.67	
	Enterprise Goods & Services/Statewide Fincl Srvc	188	\$ 3,855.88	
	Chief Information Office/ITIP	3	\$ 61.53	
	Enterprise Asset Management	17	\$ 348.67	
	Board of Control	8	\$ 164.08	
	Civil Service Commission	155	\$ 3,179.05	
	Enterprise Human Resource Services	535	\$ 10,972.85	
	Health Plan Administrator	2	\$ 41.02	\$ 27,462.89
10800	Board of Licensed Professional Counselors & Therapists	15	\$ 307.65	\$ 307.65
11500	Employment Relations Board	136	\$ 2,789.36	\$ 2,789.36
11900	Board of Tax Practitioners	93	\$ 1,907.43	\$ 1,907.43
12000	Board of Accountancy	242	\$ 4,963.42	\$ 4,963.42

2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Records Center				
Agency Number	Agency Name	Cubic Feet Occupied	2017-19 Charge	Agency Totals
12100	Office of the Governor	454	\$ 9,311.54	\$ 9,311.54
12200	Board of Psychologist Examiners	25	\$ 512.75	\$ 512.75
12300	Business Development Dept.	960	\$ 19,689.60	\$ 19,689.60
13700	Dept. Of Justice	38	\$ 779.38	
	Appellate Division	1,150	\$ 23,586.50	\$ 24,365.88
14200	Legislative Counsel	1,042	\$ 21,371.42	\$ 21,371.42
15000	Dept. of Revenue	400	\$ 8,204.00	\$ 8,204.00
16500	Secretary of State	12	\$ 246.12	
	Archives Division	10	\$ 205.10	
	Audits Division	558	\$ 11,444.58	
	Business Services Division	152	\$ 3,117.52	
	Corporation Division	457	\$ 9,373.07	
	Election Division	384	\$ 7,875.84	\$ 32,262.23
17000	Treasurer of State	59	\$ 1,210.09	\$ 1,210.09
17700	Oregon State Lottery	891	\$ 18,274.41	\$ 18,274.41
19900	Government Ethics Commission	71	\$ 1,456.21	\$ 1,456.21
24800	Military Department	259	\$ 5,312.09	\$ 5,312.09
25000	Marine Board	1,477	\$ 30,293.27	\$ 30,293.27
25500	Parole & Post Prison Supervision	3,520	\$ 72,195.20	\$ 72,195.20
25700	Oregon State Police			
	Fire Marshal	46	\$ 943.46	\$ 943.46
25900	Public Safety Standards & Training	533	\$ 10,931.83	\$ 10,931.83
27400	Dept. of Veteran's Affairs	1,166	\$ 23,914.66	\$ 23,914.66
29100	Dept. of Corrections	2,859	\$ 58,638.09	
	Oregon State Penitentiary	1,634	\$ 33,513.34	\$ 92,151.43
33000	Office of Energy	1,346	\$ 27,606.46	\$ 27,606.46
34000	Dept. of Environmental Quality	2,022	\$ 41,471.22	\$ 41,471.22
39900	Psychiatric Security Review Board	281	\$ 5,763.31	\$ 5,763.31
40400	Public Defense Services Commission	39	\$ 799.89	\$ 799.89
41500	Oregon Youth Authority			
	General	2,756	\$ 56,525.56	
	Hillcrest	881	\$ 18,069.31	
	MacLaren	2,138	\$ 43,850.38	\$ 118,445.25
43500	State Accident Insurance Fund (SAIF)	3,219	\$ 66,021.69	\$ 66,021.69
44000	Dept. of Consumer & Business Services	6	\$ 123.06	
	Building Codes Division	138	\$ 2,830.38	
	Directors' Office	7	\$ 143.57	
	Financial Services	128	\$ 2,625.28	
	Insurance Division	579	\$ 11,875.29	
	Finance & Corporate Securities	1,373	\$ 28,160.23	
	Ombudsman's Office for Injured Workers	26	\$ 533.26	
	Worker's Comp. Division	3,439	\$ 70,533.89	
	Worker's Comp. Division / Medical	13	\$ 266.63	\$ 117,091.59

2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Records Center				
Agency Number	Agency Name	Cubic Feet Occupied	2017-19 Charge	Agency Totals
44300	Oregon Health Authority			
	Addictions and Mental Health	70	\$ 1,435.70	
	Office of Oregon Plan Policy & Research	148	\$ 3,035.48	
	Public Employee Benefit Board	190	\$ 3,896.90	
	Institutional Revenue	142	\$ 2,912.42	
	Public Health	748	\$ 15,341.48	
	Drinking Water Program	38	\$ 779.38	
	Environmental & Occupational Epidemiology	83	\$ 1,702.33	
	Environmental Health Assessment	27	\$ 553.77	
	Health Authority	29	\$ 594.79	
	Health Major Medical	481	\$ 9,865.31	
	Environmental Toxicology	20	\$ 410.20	
	Oregon State Hospital	7,370	\$ 151,158.70	
	Vital Statistics	2,551	\$ 52,321.01	\$ 244,007.47
44300	Health Licensing Office	34	\$ 697.34	\$ 697.34
52500	Higher Education Coordinating Commission	164	\$ 3,363.64	
	Oregon Student Access & Completion	49	\$ 1,004.99	
	Community Colleges & Workforce Development	22	\$ 451.22	\$ 4,819.85
58100	Department of Education	288	\$ 5,906.88	
	Child Care Division	79	\$ 1,620.29	\$ 7,527.17
58400	Teacher Standards and Practices	326	\$ 6,686.26	\$ 6,686.26
59000	Oregon Health Sciences University			
	Tuberculosis Hospital	249	\$ 5,106.99	\$ 5,106.99
59300	Portland State University			
	Oregon Consensus Program	3	\$ 61.53	\$ 61.53
60300	Dept. of Agriculture	693	\$ 14,213.43	\$ 14,213.43
62900	Dept. of Forestry	913	\$ 18,725.63	\$ 18,725.63
63400	Dept. of Parks & Recreation			
	State Fair	743	\$ 15,238.93	\$ 15,238.93
63500	Dept. of Fish & Wildlife	339	\$ 6,952.89	\$ 6,952.89
66000	Dept. of Land Conservation & Development	283	\$ 5,804.33	\$ 5,804.33
66200	Land Use Board of Appeals	150	\$ 3,076.50	\$ 3,076.50
69000	Water Resources Dept.	326	\$ 6,686.26	\$ 6,686.26
73000	Dept. of Transportation	10,240	\$ 210,022.40	
	Highway	313	\$ 6,419.63	
	Motor Vehicles	1,605	\$ 32,918.55	\$ 249,360.58

2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Records Center				
Agency Number	Agency Name	Cubic Feet Occupied	2017-19 Charge	Agency Totals
81100	Board of Chiropractic Examiners	84	\$ 1,722.84	\$ 1,722.84
83400	Dentistry, Board of	173	\$ 3,548.23	\$ 3,548.23
83900	Bureau of Labor & Industries	685	\$ 14,049.35	\$ 14,049.35
84500	Liquor Control Commission	279	\$ 5,722.29	\$ 5,722.29
84700	Oregon Medical Board	990	\$ 20,304.90	\$ 20,304.90
85100	Board of Nursing	1,019	\$ 20,899.69	\$ 20,899.69
86000	Public Utility Commission	1,408	\$ 28,878.08	
	Maritime Pilots, Board of	21	\$ 430.71	\$ 29,308.79
91400	Housing & Community Services	1,126	\$ 23,094.26	\$ 23,094.26
91900	Real Estate Agency	2,260	\$ 46,352.60	\$ 46,352.60
96600	Board of Examiners for Engineering & Land Surveying	141	\$ 2,891.91	\$ 2,891.91
96800	Board of Massage Therapists	92	\$ 1,886.92	\$ 1,886.92
97300	Landscape Contractors Board	129	\$ 2,645.79	\$ 2,645.79
97400	Appraisers' Certification & Licensing Board	284	\$ 5,824.84	\$ 5,824.84
	Oregon Council on Developmental Disabilities	17	\$ 348.67	\$ 348.67
	Total	84,583	\$ 1,734,797.33	\$ 1,734,797.33

Contact for more information: Jeff Morgan at 503-986-2239 or Jeffry.Morgan@state.or.us.

2017-19 PRICE LIST OF GOODS AND SERVICES

Archives Division – Administrative Rules

The Archives Division has been responsible for the compilation and publication of Oregon’s Administrative Rules since 1993. The Publications Unit of the Archives Division is responsible for receiving for filing, compiling and publishing the monthly Oregon Bulletin and the annual Oregon Administrative Rules Compilation according to ORS 183.360. The Archives Division publishes and maintains all administrative rules, free of charge, on its website at http://sos.oregon.gov/archives/Pages/oregon_administrative_rules.aspx.

The Archives Division in 2009 sought legislation that would enable the collection of fees related to the production of the Bulletin and Compilation. Prior to that, the Publications Unit was funded through the sales of the printed annual compilation and subscriptions to the printed monthly, Oregon Bulletin. The Oregon Bulletin is no longer printed (it is available online, free of charge) and subscriptions no longer sold. The annual compilation of rules is still printed, but only in limited number to fulfill orders received each October (it also is available online, free of charge). Because of the falloff in sales and the need to fund this service, the 2009 Legislature granted the Archives Division the authority to collect fees from the agencies, boards and commissions that file rules.

The Archives Division developed the 2017-19 projected budgets for the receipt for filing, compilation and publication of administrative rules allowing only for rent, publication costs and 4.04 full-time equivalent (FTE) that perform these tasks. The Archives Division bases its assessment on the actual number of rule actions filed in 2013-15 and the total number of pages each agency’s rules in the compilations during the 2013-15 biennium. Service will remain at its current level through the 2017-19 biennium.

The charge of \$63.63 per rule filing and \$27.21 per page filing is based on 2017-19 projected expenditures for administrative rules divided by the total number of rule actions filed and the total number of pages occupied. Users of these services will be assessed based on their activity as of January 2016. *Reference SOS Archives Admin. Rules in Appendix A.*

Office of the Secretary of State Archives Division - Administrative Rules								
Agency Number	OAR Chap.	Agency Name	# of Rule	Total Rule Cost	# of Pages	Total Page Cost	2017-19 Charges	Agency Totals
10000		DHS						
	407	Admin & Directors Office	66	\$ 4,107.74	188	\$ 5,004.18	\$ 9,111.92	
	411	Seniors & People w/ Disabilities	1432	\$ 89,125.41	1034	\$ 27,523.05	\$ 116,648.46	
	413	Child Welfare Programs	474	\$ 29,501.01	622	\$ 16,556.42	\$ 46,057.43	
	417	Child Abuse Assessment Council	0	\$ -	4	\$ 106.47	\$ 106.47	
	461	Self Sufficiency Programs	793	\$ 49,355.07	376	\$ 10,008.38	\$ 59,363.45	
	582	Vocational Rehabilitation	4	\$ 248.95	60	\$ 1,597.08	\$ 1,846.03	\$ 233,133.76
10700	125	DAS	86	\$ 5,352.50	296	\$ 7,878.94	\$ 13,231.44	
	105	Chief Human Resource Office	1	\$ 62.24	20	\$ 532.36	\$ 594.60	
	122	Chief Financial Office	1	\$ 62.24	16	\$ 425.89	\$ 488.13	\$ 14,314.17
10800	833	Board of Licensed Professional Counselors & Therapists	12	\$ 746.86	44	\$ 1,171.19	\$ 1,918.05	\$ 1,918.05
10900	738	Department of Aviation	0	\$ -	80	\$ 2,129.44	\$ 2,129.44	\$ 2,129.44
11400	114	Office of Long Term Care Ombudsman	0	\$ -	12	\$ 319.42	\$ 319.42	\$ 319.42
11500	115	Employment Relations Board	31	\$ 1,929.39	76	\$ 2,022.97	\$ 3,952.36	\$ 3,952.36
11900	800	State Board of Tax Practitioners	37	\$ 2,302.82	24	\$ 638.83	\$ 2,941.65	\$ 2,941.65

2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Administrative Rules								
Agency Number	OAR Chap.	Agency Name	# of Rule	Total Rule Cost	# of Pages	Total Page Cost	2017-19 Charges	Agency Totals
12000	801	Board of Accountancy	28	\$ 1,742.68	64	\$ 1,703.55	\$ 3,446.23	\$ 3,446.23
12100	151	Office of the Governor						
	151	Education and Workforce Policy	0	\$ -	8	\$ 212.94	\$ 212.94	\$ 212.94
12200	858	Board of Psychologist Examiners	41	\$ 2,551.78	32	\$ 851.78	\$ 3,403.56	\$ 3,403.56
12300	123	Oregon Business Development Department	198	\$ 12,323.21	316	\$ 8,411.30	\$ 20,734.51	
	619	Wine Board	6	\$ 373.43	4	\$ 106.47	\$ 479.90	\$ 21,214.41
12400	877	Board of Licensed Social Workers	10	\$ 622.38	32	\$ 851.78	\$ 1,474.16	\$ 1,474.16
13700	137	Dept of Justice	178	\$ 11,078.44	558	\$ 14,852.86	\$ 25,931.30	\$ 25,931.30
14100	141	Dept of State Lands	78	\$ 4,854.60	380	\$ 10,114.85	\$ 14,969.45	
	142	South Slough Nat'l Estuarine Res	0	\$ -	12	\$ 319.42	\$ 319.42	
	966	Economic Recovery Review Council	3	\$ 186.72	4	\$ 106.47	\$ 293.19	\$ 15,582.06
15000	150	Dept of Revenue	108	\$ 6,721.75	640	\$ 17,035.54	\$ 23,757.29	\$ 23,757.29
15600	156	Legislative Admin Committee	0	\$ -	4	\$ 106.47	\$ 106.47	\$ 106.47
16100	710	Citizens' Initiative Review Commission	6	\$ 373.43	4	\$ 106.47	\$ 479.90	\$ 479.90
16500		Secretary of State						
	160	Corporation Division	93	\$ 5,788.17	64	\$ 1,703.55	\$ 7,491.72	
	162	Audits Division	15	\$ 933.58	20	\$ 532.36	\$ 1,465.94	
	165	Elections Division	31	\$ 1,929.39	60	\$ 1,597.08	\$ 3,526.47	
	166	Archives Division	86	\$ 5,352.50	294	\$ 7,825.70	\$ 13,178.20	
	167	Business Services Division	16	\$ 995.81	16	\$ 425.89	\$ 1,421.70	\$ 27,084.03
17000	170	State Treasury	170	\$ 10,580.53	40	\$ 1,064.72	\$ 11,645.25	
	171	Investment Council	0	\$ -	4	\$ 106.47	\$ 106.47	
	173	Qualified Tuition Savings Board	4	\$ 248.95	14	\$ 372.65	\$ 621.60	\$ 12,373.32
17200	172	Oregon Facilities Authority	4	\$ 248.95	8	\$ 212.94	\$ 461.89	\$ 461.89
17700	177	State Lottery	94	\$ 5,850.41	162	\$ 4,312.12	\$ 10,162.53	\$ 10,162.53
19800	198	Judicial Dept.	0	\$ -	4	\$ 106.47	\$ 106.47	\$ 106.47
19900	199	Government Ethics Commission	0	\$ -	24	\$ 638.83	\$ 638.83	\$ 638.83
21300	213	Criminal Justice Commission	40	\$ 2,489.54	52	\$ 1,384.14	\$ 3,873.68	\$ 3,873.68
24800	104	Military Department						
		Office of Emergency Management	14	\$ 871.34	28	\$ 745.31	\$ 1,616.65	\$ 1,616.65
25000	250	State Marine Board	116	\$ 7,219.66	122	\$ 3,247.40	\$ 10,467.06	\$ 10,467.06
25500	255	Parole and Post Prison, State Board	26	\$ 1,618.20	82	\$ 2,182.68	\$ 3,800.88	\$ 3,800.88
25700	257	Oregon State Police	0	\$ -	72	\$ 1,916.50	\$ 1,916.50	
	230	Athletic Commission	12	\$ 746.86	52	\$ 1,384.14	\$ 2,131.00	
	837	Office of Fire Marshal	111	\$ 6,908.46	184	\$ 4,897.72	\$ 11,806.18	\$ 15,853.68
25900	259	Public Safety Standards & Training	138	\$ 8,588.90	150	\$ 3,992.71	\$ 12,581.61	\$ 12,581.61
27400	274	Dept of Veterans Affairs	39	\$ 2,427.30	112	\$ 2,981.22	\$ 5,408.52	\$ 5,408.52
29100	291	Dept of Corrections	220	\$ 13,692.45	458	\$ 12,191.06	\$ 25,883.51	\$ 25,883.51
33000	330	Department of Energy	112	\$ 6,970.70	296	\$ 7,878.94	\$ 14,849.64	
	345	Energy Facility Siting Council	5	\$ 311.19	160	\$ 4,258.89	\$ 4,570.08	\$ 19,419.72
34000	340	Dept of Environmental Quality	726	\$ 45,185.09	760	\$ 20,229.71	\$ 65,414.80	\$ 65,414.80
35000	350	Columbia River Gorge Commission	0	\$ -	196	\$ 5,217.14	\$ 5,217.14	\$ 5,217.14
39900	859	Psychiatric Security Review Board	46	\$ 2,862.97	54	\$ 1,437.37	\$ 4,300.34	\$ 4,300.34
41500	416	Youth Authority	82	\$ 5,103.55	138	\$ 3,673.29	\$ 8,776.84	\$ 8,776.84
44000		DCBS						
	436	Workers Comp Division	262	\$ 16,306.47	382	\$ 10,168.09	\$ 26,474.56	
	437	Occupational Safety & Health	45	\$ 2,800.73	580	\$ 15,438.46	\$ 18,239.19	
	438	Workers Comp Board	17	\$ 1,058.05	84	\$ 2,235.92	\$ 3,293.97	
	440	Directors Office	4	\$ 248.95	20	\$ 532.36	\$ 781.31	
	441	Finance & Corp Securities	74	\$ 4,605.64	244	\$ 6,494.80	\$ 11,100.44	
	836	Insurance Division	185	\$ 11,514.11	598	\$ 15,917.59	\$ 27,431.70	
	918	Building Codes Division	96	\$ 5,974.89	364	\$ 9,688.97	\$ 15,663.86	
	945	Oregon Health Insurance Marketplace	56	\$ 3,485.35	24	\$ 638.83	\$ 4,124.18	\$ 107,109.21

2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Administrative Rules								
Agency Number	OAR Chap.	Agency Name	# of Rule	Total Rule Cost	# of Pages	Total Page Cost	2017-19 Charges	Agency Totals
44300		OR Health Authority	47	\$ 2,925.21	104	\$ 2,768.28	\$ 5,693.49	
	111	Educators Benefit Board	97	\$ 6,037.13	52	\$ 1,384.14	\$ 7,421.27	
	101	Public Employees Benefit Board	44	\$ 2,738.49	40	\$ 1,064.72	\$ 3,803.21	
	309	Mental Health Services	435	\$ 27,073.71	496	\$ 13,202.55	\$ 40,276.26	
	333	Public Health Division	589	\$ 36,658.43	1,628	\$ 43,334.16	\$ 79,992.59	
	409	Health Policy and Research	69	\$ 4,294.45	66	\$ 1,756.79	\$ 6,051.24	
	410	Medical Assistance Programs	1077	\$ 67,030.78	792	\$ 21,081.48	\$ 88,112.26	
	415	Addiction Services	58	\$ 3,609.83	88	\$ 2,342.39	\$ 5,952.22	
	442	Office of Private Health Partnerships	84	\$ 5,228.03	22	\$ 585.60	\$ 5,813.63	
	443	Medical Insurance Pool	30	\$ 1,867.15	14	\$ 372.65	\$ 2,239.80	\$ 245,355.97
44300	331	Health Licensing Office	117	\$ 7,281.89	168	\$ 4,471.83	\$ 11,753.72	
	332	Direct Entry Midwifery Board	14	\$ 871.34	20	\$ 532.36	\$ 1,403.70	
	338	Environmental Health Registry Board	0	\$ -	12	\$ 319.42	\$ 319.42	
	817	Board of Cosmetology	65	\$ 4,045.50	36	\$ 958.25	\$ 5,003.75	
	853	Nursing Home Administrators Board	0	\$ -	12	\$ 319.42	\$ 319.42	
	834	Board of Licensed Dieticians	1	\$ 62.24	8	\$ 212.94	\$ 275.18	\$ 19,075.19
45900	459	Public Employees Retirement System	55	\$ 3,423.11	214	\$ 5,696.26	\$ 9,119.37	\$ 9,119.37
47100	471	Employment Department	47	\$ 2,925.21	98	\$ 2,608.57	\$ 5,533.78	\$ 5,533.78
52400	705	Education Investment Board	7	\$ 435.67	10	\$ 266.18	\$ 701.85	\$ 701.85
52500	715	Higher Education Coordinating Commission	55	\$ 3,423.11	28	\$ 745.31	\$ 4,168.42	
	575	Oregon Student Access & Completion	0	\$ -	76	\$ 2,022.97	\$ 2,022.97	
	583	Office of Degree Authorization	80	\$ 4,979.07	40	\$ 1,064.72	\$ 6,043.79	
	589	Community Colleges & Workforce Development	26	\$ 1,618.20	76	\$ 2,022.97	\$ 3,641.17	\$ 15,876.35
54300	543	State Library	2	\$ 124.48	16	\$ 425.89	\$ 550.37	\$ 550.37
58000	580	Oregon University System	41	\$ 2,551.78	140	\$ 3,726.53	\$ 6,278.31	\$ 6,278.31
	573	Southern Oregon University	13	\$ 809.10	66	\$ 1,756.79	\$ 2,565.89	\$ 2,565.89
	574	Western Oregon University	4	\$ 248.95	52	\$ 1,384.14	\$ 1,633.09	\$ 1,633.09
	578	Oregon Institute of Technology	77	\$ 4,792.36	36	\$ 958.25	\$ 5,750.61	\$ 5,750.61
	579	Eastern Oregon University	34	\$ 2,116.11	36	\$ 958.25	\$ 3,074.36	\$ 3,074.36
	571	University of Oregon	180	\$ 11,202.92	72	\$ 1,916.50	\$ 13,119.42	\$ 13,119.42
	576	Oregon State University	211	\$ 13,132.31	42	\$ 1,117.96	\$ 14,250.27	\$ 14,250.27
	577	Portland State University	11	\$ 684.62	66	\$ 1,756.79	\$ 2,441.41	\$ 2,441.41
58100	581	Department of Education	342	\$ 21,285.54	504	\$ 13,415.49	\$ 34,701.03	
	423	Commission on Children and Families	14	\$ 871.34	26	\$ 692.07	\$ 1,563.41	
	586	Fair Dismissal Appeals	2	\$ 124.48	12	\$ 319.42	\$ 443.90	
	414	Child Care Division	115	\$ 7,157.42	130	\$ 3,460.34	\$ 10,617.76	\$ 47,326.10
58400	584	Teacher Standards & Practices	188	\$ 11,700.82	228	\$ 6,068.91	\$ 17,769.73	\$ 17,769.73
58500	585	Commission for the Blind	3	\$ 186.72	28	\$ 745.31	\$ 932.03	\$ 932.03
60300	603	Department of Agriculture	93	\$ 5,788.17	626	\$ 16,662.89	\$ 22,451.06	\$ 22,451.06
60400	604	Fine Fescue Commission	0	\$ -	4	\$ 106.47	\$ 106.47	\$ 106.47
60500	605	Beef Council	0	\$ -	8	\$ 212.94	\$ 212.94	\$ 212.94
60700	607	Tall Fescue Commission	0	\$ -	4	\$ 106.47	\$ 106.47	\$ 106.47
60900	609	Oregon Invasive Species Council	0	\$ -	4	\$ 106.47	\$ 106.47	\$ 106.47
61100	611	Raspberry/Blackberry Commission	2	\$ 124.48	4	\$ 106.47	\$ 230.95	\$ 230.95
61700	617	Dairy Products Commission	1	\$ 62.24	8	\$ 212.94	\$ 275.18	\$ 275.18
62300	623	Hazelnut Commission	0	\$ -	4	\$ 106.47	\$ 106.47	\$ 106.47
62400	624	Alfalfa Seed Commission	0	\$ -	8	\$ 212.94	\$ 212.94	\$ 212.94
64200	642	Mint Commission	1	\$ 62.24	4	\$ 106.47	\$ 168.71	\$ 168.71
64300	643	Hop Commission	0	\$ -	4	\$ 106.47	\$ 106.47	\$ 106.47
64400	644	Sheep Commission	11	\$ 684.62	8	\$ 212.94	\$ 897.56	\$ 897.56
64500	645	Dungeness Crab Commission	2	\$ 124.48	8	\$ 212.94	\$ 337.42	\$ 337.42
64600	646	Salmon Commission	3	\$ 186.72	8	\$ 212.94	\$ 399.66	\$ 399.66
64700	647	Processed Vegetable Commission	1	\$ 62.24	8	\$ 212.94	\$ 275.18	\$ 275.18

2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Administrative Rules								
Agency Number	OAR Chap.	Agency Name	# of Rule	Total Rule Cost	# of Pages	Total Page Cost	2017-19 Charges	Agency Totals
65500	655	Orchardgrass Seed Commission	1	\$ 62.24	8	\$ 212.94	\$ 275.18	\$ 275.18
65600	656	Trawl Commission	3	\$ 186.72	8	\$ 212.94	\$ 399.66	\$ 399.66
65700	657	Ryegrass Grower Seed Commission	0	\$ -	8	\$ 212.94	\$ 212.94	\$ 212.94
65800	658	Potato Commission	1	\$ 62.24	8	\$ 212.94	\$ 275.18	\$ 275.18
66400	664	Clover Seed Commission	0	\$ -	8	\$ 212.94	\$ 212.94	\$ 212.94
66800	668	Strawberry Commission	1	\$ 62.24	4	\$ 106.47	\$ 168.71	\$ 168.71
66900	669	Sweet Cherry Commission	0	\$ -	8	\$ 212.94	\$ 212.94	\$ 212.94
67000	670	Blueberry Commission	0	\$ -	8	\$ 212.94	\$ 212.94	\$ 212.94
67800	678	Wheat Commission	0	\$ -	8	\$ 212.94	\$ 212.94	\$ 212.94
97200	972	Albacore Commission	2	\$ 124.48	8	\$ 212.94	\$ 337.42	\$ 337.42
62800	628	Forest Resources Institute	0	\$ -	8	\$ 212.94	\$ 212.94	\$ 212.94
62900	629	Dept of Forestry	75	\$ 4,667.88	304	\$ 8,091.88	\$ 12,759.76	\$ 12,759.76
63200	632	Dept of Geology & Mineral Industries	47	\$ 2,925.21	134	\$ 3,566.82	\$ 6,492.03	\$ 6,492.03
63400	736	Parks and Recreation Dept	44	\$ 2,738.49	318	\$ 8,464.54	\$ 11,203.03	\$ 11,203.03
63500	635	Dept of Fish & Wildlife	1019	\$ 63,420.95	800	\$ 21,294.43	\$ 84,715.38	\$ 84,715.38
66000	660	Land Conservation & Development	47	\$ 2,925.21	308	\$ 8,198.36	\$ 11,123.57	\$ 11,123.57
66200	661	Land Use Board of Appeals	10	\$ 622.38	20	\$ 532.36	\$ 1,154.74	\$ 1,154.74
69000	690	Water Resources Dept	69	\$ 4,294.45	594	\$ 15,811.11	\$ 20,105.56	\$ 20,105.56
69100	695	Watershed Enhancement Board	19	\$ 1,182.53	40	\$ 1,064.72	\$ 2,247.25	\$ 2,247.25
73000	731	Department of Transportation	31	\$ 1,929.39	140	\$ 3,726.53	\$ 5,655.92	
	732	Public Transit Div	0	\$ -	24	\$ 638.83	\$ 638.83	
	734	Highway Division	84	\$ 5,228.03	240	\$ 6,388.33	\$ 11,616.36	
	735	Driver & Motor Vehicles	117	\$ 7,281.89	392	\$ 10,434.27	\$ 17,716.16	
	737	Transportation Safety	15	\$ 933.58	20	\$ 532.36	\$ 1,465.94	
	740	Motor Carrier Transportation	44	\$ 2,738.49	96	\$ 2,555.33	\$ 5,293.82	
	741	Rail Division	24	\$ 1,493.72	60	\$ 1,597.08	\$ 3,090.80	\$ 45,477.83
73300	733	Travel Information Council	51	\$ 3,174.16	24	\$ 638.83	\$ 3,812.99	\$ 3,812.99
81100	811	Board of Chiropractic Examiners	14	\$ 871.34	36	\$ 958.25	\$ 1,829.59	\$ 1,829.59
83300		Health Related Licensing Boards						
	850	Naturopathic Medicine Board	8	\$ 497.91	40	\$ 1,064.72	\$ 1,562.63	
	339	Occupational Therapy Licensing Board	5	\$ 311.19	20	\$ 532.36	\$ 843.55	
	337	Board of Medical Imaging	10	\$ 622.38	24	\$ 638.83	\$ 1,261.21	
	335	Speech-Language Pathology Board	28	\$ 1,742.68	30	\$ 798.54	\$ 2,541.22	
	875	Veterinary Medical Examining Board	22	\$ 1,369.25	24	\$ 638.83	\$ 2,008.08	
	830	Mortuary & Cemetery Board	0	\$ -	32	\$ 851.78	\$ 851.78	\$ 9,068.47
83400	818	Board of Dentistry	44	\$ 2,738.49	64	\$ 1,703.55	\$ 4,442.04	\$ 4,442.04
83900	839	Bureau of Labor & Industries	287	\$ 17,862.43	374	\$ 9,955.15	\$ 27,817.58	\$ 27,817.58
84500	845	Liquor Control Commission	37	\$ 2,302.82	184	\$ 4,897.72	\$ 7,200.54	\$ 7,200.54
84700	847	Medical Board	118	\$ 7,344.13	112	\$ 2,981.22	\$ 10,325.35	\$ 10,325.35
85100	851	Board of Nursing	71	\$ 4,418.93	146	\$ 3,886.23	\$ 8,305.16	\$ 8,305.16
85500	855	Board of Pharmacy	99	\$ 6,161.60	172	\$ 4,578.30	\$ 10,739.90	\$ 10,739.90
86000	860	Public Utility Commission	108	\$ 6,721.75	498	\$ 13,255.78	\$ 19,977.53	
	856	Board of Maritime Pilots	14	\$ 871.34	32	\$ 851.78	\$ 1,723.12	\$ 21,700.65
86200	462	Racing Commission	9	\$ 560.15	136	\$ 3,620.05	\$ 4,180.20	\$ 4,180.20
91400	813	Housing & Community Services	483	\$ 30,061.16	314	\$ 8,358.06	\$ 38,419.22	\$ 38,419.22
91500	812	Construction Contractors Board	182	\$ 11,327.39	190	\$ 5,057.43	\$ 16,384.82	\$ 16,384.82
91900	863	Real Estate Agency	53	\$ 3,298.64	128	\$ 3,407.11	\$ 6,705.75	\$ 6,705.75

2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Administrative Rules								
Agency Number	OAR Chap.	Agency Name	# of Rule	Total Rule Cost	# of Pages	Total Page Cost	2017-19 Charges	Agency Totals
95100	951	Film and Video Office	0	\$ -	12	\$ 319.42	\$ 319.42	\$ 319.42
95200	952	Oregon Utility Notification Center	14	\$ 871.34	8	\$ 212.94	\$ 1,084.28	\$ 1,084.28
96300	852	Board of Optometry	67	\$ 4,169.97	16	\$ 425.89	\$ 4,595.86	\$ 4,595.86
96400	806	Board of Architect Examiners	15	\$ 933.58	20	\$ 532.36	\$ 1,465.94	\$ 1,465.94
96500	804	Landscape Architects Board	19	\$ 1,182.53	24	\$ 638.83	\$ 1,821.36	\$ 1,821.36
96600	820	Engineering & Land Survey Examiners	102	\$ 6,348.32	52	\$ 1,384.14	\$ 7,732.46	\$ 7,732.46
96700	809	Board of Geologist Examiners	9	\$ 560.15	24	\$ 638.83	\$ 1,198.98	\$ 1,198.98
96800	334	Board of Massage Therapists	13	\$ 809.10	28	\$ 745.31	\$ 1,554.41	\$ 1,554.41
96900	848	Physical Therapist Licensing Board	26	\$ 1,618.20	32	\$ 851.78	\$ 2,469.98	\$ 2,469.98
97300	808	Landscape Contractors Board	34	\$ 2,116.11	104	\$ 2,768.28	\$ 4,884.39	\$ 4,884.39
97400	161	Appraiser Certification Licensure	77	\$ 4,792.36	64	\$ 1,703.55	\$ 6,495.91	\$ 6,495.91
97800	325	Patient Safety Commission	13	\$ 809.10	32	\$ 851.78	\$ 1,660.88	\$ 1,660.88
Totals			14,565	\$906,502.65	23,666	\$ 629,942.35	\$1,536,445.00	\$1,536,445.00

Contact for more information: Jeff Morgan at 503-986-2239 or Jeffry.Morgan@state.or.us.

Archives Division - Archives and Records Management

The Archives Division was established in 1945 to house and provide access to the permanently valuable records of Oregon government and to authorize the disposition of public records from all of Oregon's governmental entities. The Archives Division serves as the state's information broker and information manager striving to make as much government information available to the public. In addition, the division works with every state agency to help them manage information, regardless of its format, from creation until final disposition, helping to ensure the citizens of Oregon that their government is open and accountable.

The Archives and Records Management assessment is based on state agencies' 2015-17 FTE, which Archives determined to be the most equitable and efficient way to calculate costs because of the multiple services provided. These services include storage; trainings that are either agency specific (related to retention schedules or a particular problem an agency is having) or topically in which a number of agencies attend different sessions (i.e. public records law, basics of records management, etc.); inventorying and writing agency records retention schedules, evaluation of agency records programs, reviewing of agency policies, etc. The formula used to determine costs is determined by adding the current number of Archives Other Fund positions plus operating costs and dividing that by the total number of agency FTE to get a per FTE rate. *Reference SOS Archives & Records Mgmt. in Appendix A.*

Contact for more information: Jeff Morgan at 503-986-2239 or Jeffry.Morgan@state.or.us.

2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Archives and Records Management		
Agency Number	Agency Name	2017-19 Charge
10000	Department of Human Services	\$ 1,251,772
10700	Department of Administrative Services	\$ 128,884
10800	Board of Licensed Professional Counselors & Therapists	\$ 713
10900	Department of Aviation	\$ 2,179
11400	Office of Long Term Care Ombudsman	\$ 3,883
11500	Employment Relations Board	\$ 2,060
11900	State Board of Tax Practitioners	\$ 634
12000	Board of Accountancy	\$ 1,268
12100	Office of the Governor	\$ 9,774
12200	State Board of Psychologist Examiners	\$ 713
12300	Oregon Business Development Department	\$ 21,356
12400	Board of Licensed Social Workers	\$ 951
13100	Oregon Advocacy Commission	\$ 396
13700	Department of Justice	\$ 204,729
14100	Department of State Lands	\$ 17,276
14200	Legislative Counsel Committee	\$ 7,544
14400	Legislative Revenue Office	\$ 1,268
14500	Legislative Fiscal Office	\$ 3,487
15000	Department of Revenue	\$ 160,463
15500	Legislative Assembly	\$ 39,865
15600	Legislative Administration Committee	\$ 15,953
16500	Secretary of State	\$ 33,397
17000	Office of the State Treasurer	\$ 18,615
17500	Commission on Judicial Fitness and Disability	\$ 79
17700	Oregon Lottery Commission	\$ 75,325
19600	District Attorneys and their Deputies	\$ 5,706
19800	Judicial Department	\$ 282,729
19900	Oregon Government Ethics Commission	\$ 1,407
21300	Oregon Criminal Justice Commission	\$ 1,743
24800	Oregon Military Department	\$ 64,668
25000	Oregon State Marine Board	\$ 6,023
25500	State Board of Parole and Post-Prison Supervision	\$ 4,121
25700	Department of State Police	\$ 198,950
25900	Department of Public Safety Standards and Training	\$ 21,741
27400	Department of Veterans' Affairs	\$ 13,910
29100	Department of Corrections	\$ 710,000
33000	Department of Energy	\$ 16,563
34000	Department of Environmental Quality	\$ 114,524
39900	Psychiatric Security Review Board	\$ 1,743
40400	Public Defense Services Commission	\$ 12,063
41500	Oregon Youth Authority	\$ 156,258

2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Archives and Records Management		
Agency Number	Agency Name	2017-19 Charge
42500	Commission on Indian Services	\$ 317
43500	SAIF Corporation	\$ 149,953
44000	Department of Consumer and Business Services	\$ 150,978
44300	Oregon Health Authority	\$ 691,201
45900	Public Employees Retirement System	\$ 60,228
47100	Employment Department	\$ 196,180
52400	Oregon Education Investment Board	\$ 2,320
52500	Higher Education Coordinating Commission	\$ 19,701
54300	Oregon State Library	\$ 6,381
58100	Department of Education	\$ 82,261
58400	Teacher Standards and Practices Commission	\$ 3,943
58500	Commission for the Blind	\$ 8,275
60300	Department of Agriculture	\$ 60,045
62900	Department of Forestry	\$ 138,769
63200	Department of Geology and Mineral Industries	\$ 6,524
63400	Parks and Recreation Department	\$ 91,335
63500	Department of Fish and Wildlife	\$ 189,919
66000	Department of Land Conservation and Development	\$ 8,860
66200	Land Use Board of Appeals	\$ 951
69000	Water Resources Department	\$ 25,768
69100	Oregon Watershed Enhancement Board	\$ 5,428
73000	Department of Transportation	\$ 697,522
81100	Board of Chiropractic Examiners	\$ 808
83300	Health Related Licensing Boards	
	Mortuary & Cemetery Board	\$ 1,109
	Board of Naturopathic Medicine	\$ 396
	Occupational Therapy Licensing Board	\$ 238
	Board of Medical Imaging	\$ 475
	Board of Examiners Speech Language Pathology & Audiology	\$ 396
	Veterinary Medical Examining Board	\$ 555
83400	Board of Dentistry	\$ 1,268
83900	Bureau of Labor and Industries	\$ 16,075
84500	Oregon Liquor Control Commission	\$ 39,808
84700	Oregon Medical Board	\$ 6,148
85100	Board of Nursing	\$ 7,576
85500	Board of Pharmacy	\$ 3,170
86000	Public Utility Commission	\$ 19,966
86200	Oregon Racing Commission	\$ 1,945
91400	Housing and Community Services Department	\$ 19,997
91500	Construction Contractors Board	\$ 9,827
91900	Real Estate Agency	\$ 4,596
	Total	\$6,345,945

2017-19 PRICE LIST OF GOODS AND SERVICES

Archives Division – Compact Shelving

The Archives Division was established in 1945 to house and provide access to the permanently valuable records of Oregon government. Our stack areas, initially designed to accommodate 40,000 cubic feet of records, have reached capacity as more and more agencies transfer permanent records to the State Archives. The Archives Division asked for and received a special assessment from the 2013 Legislature that allows a transition from traditional shelving to compact shelving. When the building was designed more than 20 years ago, the architects and engineers anticipated that the building might one day reach capacity. Instead of requiring building expansion, they designed and constructed the floor loads in the current facility to accommodate denser storage achieved by using compact shelving. This assessment will allow the division to transition out 50% of one floor at the Archives currently used for storage. This is the third of four planned phases. The rate for this special assessment is determined by dividing \$500,000 (the biennial cost of the compact shelving project) by the total number of agencies 2015–17 FTE to get a per FTE rate. *Reference SOS Archives Compact Shelving in Appendix A.*

Office of the Secretary of State Archives Division - Compact Shelving		
Agency Number	Agency Name	2017-19 Charge
10000	Department of Human Services	\$ 98,627
10700	Department of Administrative Services	\$ 10,155
10800	Board of Licensed Professional Counselors & Therapists	\$ 56
10900	Department of Aviation	\$ 172
11400	Office of Long Term Care Ombudsman	\$ 306
11500	Employment Relations Board	\$ 162
11900	State Board of Tax Practitioners	\$ 50
12000	Board of Accountancy	\$ 100
12100	Office of the Governor	\$ 770
12200	State Board of Psychologist Examiners	\$ 56
12300	Oregon Business Development Department	\$ 1,683
12400	Board of Licensed Social Workers	\$ 75
13100	Oregon Advocacy Commission	\$ 31
13700	Department of Justice	\$ 16,131
14100	Department of State Lands	\$ 1,361
14200	Legislative Counsel Committee	\$ 594
14400	Legislative Revenue Officer	\$ 100
14500	Legislative Fiscal Officer	\$ 275
15000	Department of Revenue	\$ 12,643
15500	Legislative Assembly	\$ 3,141
15600	Legislative Administration Committee	\$ 1,257
16500	Secretary of State	\$ 2,631
17000	Office of the State Treasurer	\$ 1,467
17500	Commission on Judicial Fitness and Disability	\$ 6
17700	Oregon Lottery Commission	\$ 5,935

2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Compact Shelving		
Agency Number	Agency Name	2017-19 Charge
19600	District Attorneys and their Deputies	\$ 450
19800	Judicial Department	\$ 22,276
19900	Oregon Government Ethics Commission	\$ 111
21300	Oregon Criminal Justice Commission	\$ 137
24800	Military Department	\$ 5,095
25000	Oregon State Marine Board	\$ 475
25500	State Board of Parole and Post-Prison Supervision	\$ 325
25700	Department of State Police	\$ 15,675
25900	Department of Public Safety Standards and Training	\$ 1,713
27400	Department of Veterans' Affairs	\$ 1,096
29100	Department of Corrections	\$ 55,941
33000	Department of Energy	\$ 1,305
34000	Department of Environmental Quality	\$ 9,023
39900	Psychiatric Security Review Board	\$ 137
40400	Public Defense Services Commission	\$ 950
41500	Oregon Youth Authority	\$ 12,312
42500	Commission on Indian Services	\$ 25
43500	SAIF Corporation	\$ 11,815
44000	Department of Consumer and Business Services	\$ 11,896
44300	Oregon Health Authority	\$ 54,460
45900	Public Employees Retirement System	\$ 4,745
47100	Employment Department	\$ 15,457
52400	Oregon Education Investment Board	\$ 183
52500	Higher Education Coordinating Commission	\$ 1,552
54300	Oregon State Library	\$ 503
58100	Department of Education	\$ 6,481
58400	Teacher Standards and Practices Commission	\$ 311
58500	Commission for the Blind	\$ 652
60300	Department of Agriculture	\$ 4,731
62900	Department of Forestry	\$ 10,934
63200	Department of Geology and Mineral Industries	\$ 514
63400	Parks and Recreation Department	\$ 7,196
63500	Department of Fish and Wildlife	\$ 14,964
66000	Department of Land Conservation and Development	\$ 698
66200	Land Use Board of Appeals	\$ 75
69000	Water Resources Department	\$ 2,030
69100	Oregon Watershed Enhancement Board	\$ 428
73000	Department of Transportation	\$ 54,958
81100	State Board of Chiropractic Examiners	\$ 64

2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Compact Shelving		
Agency Number	Agency Name	2017-19 Charge
83300	Health Related Licensing Board	
	Mortuary & Cemetery Board	\$ 87
	Board of Naturopathic Medicine	\$ 31
	Occupational Therapy Licensing Board	\$ 19
	Board of Medical Imaging	\$ 37
	Board of Examiners Speech Language Pathology & Audiology	\$ 31
	Veterinary Medical Examining Board	\$ 44
83400	Board of Dentistry	\$ 100
83900	Bureau of Labor and Industries	\$ 1,267
84500	Oregon Liquor Control Commission	\$ 3,136
84700	Oregon Medical Board	\$ 484
85100	Board of Nursing	\$ 597
85500	Board of Pharmacy	\$ 250
86000	Public Utility Commission	\$ 1,573
86200	Oregon Racing Commission	\$ 153
91400	Housing and Community Services Department	\$ 1,576
91500	Construction Contractors Board	\$ 774
91900	Real Estate Agency	\$ 364
	Total	\$ 500,000

Contact for more information: Jeff Morgan at 503-986-2239 or Jeffry.Morgan@state.or.us.

2017-19 PRICE LIST OF GOODS AND SERVICES

Audits Division

Trust fund agencies are billed directly for actual audit costs as incurred. For other state agencies, audit costs are allocated based on the agencies' pro rata share of four risk factors: cash, revenues, expenditures, and full-time equivalent positions. The 2017-19 allocated audit costs are based on fiscal year 2015 audited financial information contained in the Comprehensive Annual Financial Report. **To comply with Federal Uniform Guidance, 2 CFR Part 200.425, payments made for audit charges may only be paid with a maximum of 51% of Federal Funds. The remaining amount must be paid with other appropriations (Other Funds, General Fund, and Lottery Funds).** Reference SOS Audits in Appendix A.

Office of the Secretary of State Audits Division			
	Agency Number	Agency Name	2017-19 Charge
A-87	10000	Department of Human Services	\$ 5,445,133
	10700	Department of Administrative Services	\$ 672,945
	10800	Board of Licensed Professional Counselors & Therapists	\$ 1,555
	10900	Department of Aviation	\$ 9,775
	11400	Office of Long Term Care Ombudsman	\$ 7,413
	11500	Employment Relations Board	\$ 4,746
	11900	State Board of Tax Practitioners	\$ 1,425
	12000	Board of Accountancy	\$ 2,914
	12100	Office of the Governor	\$ 21,258
	12200	State Board of Psychologist Examiners	\$ 1,539
	12300	Oregon Business Development Department	\$ 91,668
	12400	Board of Licensed Social Workers	\$ 2,020
	13100	Oregon Advocacy Commission	\$ 801
A-87	13700	Department of Justice	\$ 495,642
*	14100	Department of State Lands	\$ 78,000
	14200	Legislative Counsel Committee	\$ 16,306
	14400	Legislative Revenue Office	\$ 3,015
	14500	Legislative Fiscal Office	\$ 7,921
	15000	Department of Revenue	\$ 878,429
	15500	Legislative Assembly	\$ 77,102
	15600	Legislative Administration Committee	\$ 47,702
	17000	Office of the State Treasurer	\$ 997,512
	17200	Oregon Facilities Authority	\$ 180
	17500	Commission on Judicial Fitness and Disability	\$ 204
*	17700	Oregon Lottery Commission	\$ 220,710
	19600	District Attorneys and their Deputies	\$ 13,069
	19800	Judicial Department	\$ 635,040

2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Audits Division			
	Agency Number	Agency Name	2017-19 Charge
	19900	Oregon Government Ethics Commission	\$ 3,046
	21300	Oregon Criminal Justice Commission	\$ 8,738
	24800	Oregon Military Department	\$ 194,037
	25000	Oregon State Marine Board	\$ 21,078
	25500	State Board of Parole and Post-Prison Supervision	\$ 8,312
	25700	Department of State Police	\$ 443,311
	25900	Department of Public Safety Standards and Training	\$ 48,954
*	27400	Department of Veterans' Affairs	\$ 148,979
	29100	Department of Corrections	\$ 1,650,354
	33000	Department of Energy	\$ 32,824
	34000	Department of Environmental Quality	\$ 254,414
	35000	Columbia River Gorge Commission	\$ 323
	39900	Psychiatric Security Review Board	\$ 3,594
	40400	Public Defense Services Commission	\$ 108,530
	41500	Oregon Youth Authority	\$ 356,799
	42500	Commission on Indian Services	\$ 658
*	43500	SAIF Corporation	\$ 6,070
	44000	Department of Consumer and Business Services	\$ 392,887
A-87	44300	Oregon Health Authority	\$ 7,236,268
*	45900	Public Employees Retirement System	\$ 946,000
A-87	47100	Employment Department	\$ 570,366
	52400	Oregon Education Investment Board	\$ 16,375
	52500	Higher Education Coordinating Commission	\$ 288,730
	54300	Oregon State Library	\$ 14,964
	58100	Department of Education	\$ 1,040,778
	58400	Teacher Standards and Practices Commission	\$ 8,275
A-87	58500	Commission for the Blind	\$ 19,247
	60300	Department of Agriculture	\$ 139,637
	62800	Oregon Forest Resources Institute	\$ 2,713
	62900	Department of Forestry	\$ 374,325
	63200	Department of Geology and Mineral Industries	\$ 17,581
	63400	Parks and Recreation Department	\$ 219,820
	63500	Department of Fish and Wildlife	\$ 406,595
A-87	66000	Department of Land Conservation and Development	\$ 21,326
	66200	Land Use Board of Appeals	\$ 2,114
	69000	Water Resources Department	\$ 55,437
	69100	Oregon Watershed Enhancement Board	\$ 34,007
*	73000	Department of Transportation	\$ 993,194
	81100	Board of Chiropractic Examiners	\$ 1,831

2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Audits Division			
	Agency Number	Agency Name	2017-19 Charge
	83300	Health Related Licensing Boards	\$ 1,721
	83400	Board of Dentistry	\$ 2,970
	83900	Bureau of Labor and Industries	\$ 34,400
	84500	Oregon Liquor Control Commission	\$ 379,800
	84700	Oregon Medical Board	\$ 13,162
	85100	Board of Nursing	\$ 16,938
	85500	Board of Pharmacy	\$ 7,397
	86000	Public Utility Commission	\$ 77,263
	86200	Oregon Racing Commission	\$ 4,975
A-87	91400	Housing and Community Services Department	\$ 198,806
	91500	Construction Contractors Board	\$ 20,651
	91900	Real Estate Agency	\$ 9,963
*	93000	Small Scale Energy Loan Program (SELP)	\$ 143,460
		Total	\$ 26,738,021
A-87: This agency was identified as using federal funds to pay part of audit charges in FY16. All payments for audit charges may only be paid with a maximum of 60.58% federal funds.			
*: Direct Bill Agency - Estimated Costs for the 2017-19 Biennium			

Contact for more information: Jeff Morgan at 503-986-2239 or Jeffry.Morgan@state.or.us.

OREGON STATE TREASURY

Banking Services

Agencies should use the following estimates when projecting their 2017-19 Banking Service costs. Note that the fees listed below do not include fees charged directly to agencies by our banking partners for services such as Lockbox, Onsite Electronic Deposit (OED), and Merchant Card acceptance. Agencies should confirm that they have adequately accounted for these costs to the extent they apply.

Check Copy and Originated International ACH transaction fees currently are not being passed on to agencies. Oregon State Treasury (Treasury) may decide to do so at a later date.

Please note that these costs are subject to change as a result of any changes to Treasury's costs, including as a result of a variety of in-progress cash management project and transition efforts. While no changes were made during the Governor's Budget process, Treasury expects to work with DAS and Legislative Fiscal Office during the 2017 Legislative Session to validate or adjust any costs.

2017-19 PRICE LIST OF GOODS AND SERVICES

Transaction Fees	
Per warrant/check:	
Truncated (checks destroyed by bank)	\$0.100
Image CD (receive images of redeemed checks on CD)	\$0.130
Image Web (access redeemed check images via Internet) plus \$5 per month maintenance fee per account	\$0.140
Per originated Domestic ACH transaction	\$0.050
Per originated International ACH transaction	\$2.500
Per incoming ACH transaction	\$0.100
Per account to account transfer	\$0.050
Per manual account to account transfer	\$0.400
Per outgoing recurring domestic wire	\$10.000
Per outgoing nonrecurring domestic wire	\$15.000
Per incoming domestic wire	\$9.000
Per outgoing international foreign currency-denominated wire	\$10.000
Per outgoing international US dollar-denominated wire	\$23.000
Per incoming international wire	\$20.000
Per Deposit (based on average number of items per deposit)	
1-10 Items	\$1.000
11-20 Items	\$2.000
21-30 Items	\$2.950
31-40 Items	\$3.950
41-50 Items	\$5.000
51-75 Items	\$7.500
76-100 Items	\$9.900
101-125 Items	\$12.400
126-150 Items	\$14.850
151-175 Items	\$17.350
176 Items and up	\$20.000
Other Fees	
Check copy	\$1.500
Returned check	\$4.250
Returned ACH item	\$2.000
ACH reversal	\$20.000
Monthly account maintenance	\$10.000
Forgery collection item	\$15.000
Stop Payment Request	\$7.000
Foreign Draft Order	\$10.000
Overdraft (per occurrence)	\$30.000
Interfund loan set-up fee	\$500.000

2017-19 PRICE LIST OF GOODS AND SERVICES

Debt Management Services

The table below provides the projected cost for centralized debt management services. These costs are subject to change as a result of changes in Oregon State Treasury's costs, and may be reduced by fees collected for debt management services, in accordance with ORS 286A.014. In the past, Oregon State Treasury has worked with the Legislative Fiscal Office to adjust budgeted debt management costs to agencies according to the most up to date state outstanding debt percentages, and it is expected this process will be repeated for 2017-19. *Reference Treasury General Obligation Bonds, Treasury Article XI-Q Bonds, Treasury Revenue Bonds, Treasury Lottery Revenue Bonds, and Treasury COP in Appendix A.*

Oregon State Treasury Debt Management Services			
Agency Number	Agency Name	% of Outstanding Debt @ 6-30-2015	2017-19 Charge
General Obligation Bonds:			
10700	Dept of Administrative Services	18.72%	\$ 802,621
12300	Business Oregon	0.50%	\$ 21,568
27400	Dept of Veterans' Affairs	2.65%	\$ 113,545
33000	Dept of Energy	2.02%	\$ 86,617
34000	Dept of Environmental Quality	0.38%	\$ 16,166
52500	HECC-Higher Education XI-G (Facilities) "State Paid Debt"	5.97%	\$ 256,035
HECC	Higher Education XI-F (Buildings) "Institutional Paid Debt"		
59100	University of Oregon	5.05%	\$ 216,714
59200	Oregon State University	3.17%	\$ 136,057
59300	Portland State University	1.53%	\$ 65,735
59400	Southern Oregon University	0.40%	\$ 17,281
59500	Eastern Oregon University	0.17%	\$ 7,161
59600	Western Oregon University	0.53%	\$ 22,555
59700	Oregon Institute of Technology	0.38%	\$ 16,466
91400	Dept of Housing and Community Services	0.81%	\$ 34,690
	Subtotal	42.28%	\$ 1,813,211

2017-19 PRICE LIST OF GOODS AND SERVICES

Oregon State Treasury Debt Management Services			
Agency Number	Agency Name	% of Outstanding Debt @ 6-30-2015	2017-19 Charge
Article XI-Q Bonds:			
10000	Dept of Human Services	0.05%	\$ 2,015
10700	Dept of Administrative Services	0.61%	\$ 25,942
12300	Business Oregon	0.04%	\$ 1,844
13700	Dept. of Justice	0.03%	\$ 1,286
15000	Dept of Revenue	0.22%	\$ 9,519
15600	Legislative Administration	0.32%	\$ 13,593
19800	Oregon Judicial Department	0.39%	\$ 16,809
24800	Military Department	0.14%	\$ 6,175
25900	DPPST	0.47%	\$ 20,025
27400	Dept of Veterans Affairs	0.03%	\$ 1,458
29100	Department of Corrections	3.13%	\$ 133,785
41500	Oregon Youth Authority	0.06%	\$ 2,744
44300	Oregon Health Authority	2.07%	\$ 88,547
45900	PERS	0.01%	\$ 472
52500	Article XI-Q Bonds - HECC "State Paid Debt"	1.60%	\$ 68,736
62900	Oregon Department of Forestry	0.05%	\$ 2,230
63500	Oregon Dept. of Fish & Wildlife	0.14%	\$ 5,832
73000	Oregon Department of Transportation	1.12%	\$ 48,068
HECC	Article XI-Q Bonds HECC Higher Education "Institutional Paid Debt"		
59100	University of Oregon	0.01%	\$ 515
59200	Oregon State University	0.04%	\$ 1,844
	Subtotal	10.53%	\$ 451,439
Revenue Bonds			
12300	Oregon Business Development Dept. (Business Oregon) - Economic Development - Bond Bank	0.77%	\$ 33,017
73000	Dept of Transportation - Highway User Tax	22.07%	\$ 946,311
91400	Dept of Housing and Community Dev. - Single & Multi-Family Housing Programs	8.56%	\$ 367,179
	Subtotal	31.40%	\$ 1,346,507
Lottery Revenue Bonds			
107	Department of Administrative Services	0.81%	\$ 34,647
123	Business Oregon	1.29%	\$ 55,186
330	Department of Energy	0.11%	\$ 4,845
525	HECC - Comm Colleges & Workforce Development (CCDW) (Old Agency 586)	0.56%	\$ 23,884
525	Lottery Bonds - HECC - "State Paid Debt"	1.77%	\$ 76,068
581	Oregon Department of Education	0.02%	\$ 1,029
622	Oregon State Fair (Parks Department)	0.02%	\$ 943
629	Oregon Department of Forestry	0.12%	\$ 5,231
690	Water Resources	0.12%	\$ 5,103
730	Oregon Department of Transportation	5.64%	\$ 241,498
914	Department of Housing & Community Svcs	0.42%	\$ 18,009
	Subtotal	10.88%	\$ 466,443

2017-19 PRICE LIST OF GOODS AND SERVICES

Oregon State Treasury Debt Management Services			
Agency Number	Agency Name	% of Outstanding Debt @ 6-30-2015	2017-19 Charge
Certificates of Participation			
10700	Department of Administrative Services	0.34%	\$ 14,579
15600	Dept of Legislative Admin	0.11%	\$ 4,803
24800	Oregon Military Department	0.08%	\$ 3,430
29100	Department of Corrections	1.31%	\$ 56,172
41500	Oregon Youth Authority	0.01%	\$ 557
44300	Oregon Health Authority	2.07%	\$ 88,203
52500	COPS - HECC - "State Paid Debt"	0.19%	\$ 8,147
62900	Oregon Department of Forestry	0.05%	\$ 2,273
63500	Oregon Dept of Fish and Wildlife	0.01%	\$ 214
73000	Oregon Department of Transportation	0.48%	\$ 20,711
HECC	Higher Education "Institutional Paid Debt"		
59100	HECC University of Oregon	0.00%	\$ 129
59200	HECC Oregon State University	0.05%	\$ 2,187
59300	HECC Portland State University	0.21%	\$ 8,962
	Subtotal	4.91%	\$ 210,367
	Total	100.00%	\$ 4,287,967

Contact for more information: Mike Auman at 503-378-2457 or Michael.L.Auman@ost.state.or.us.

2017-19 PRICE LIST OF GOODS AND SERVICES

OREGON STATE POLICE

Capitol Mall Security Services

This charge covers the cost of the Oregon State Police providing security services to most of the state office buildings on the Capitol Mall and buildings located on Airport Road in Salem. It also covers patrolling and responding to security issues on the common grounds, parks and parking lots on the Capitol Mall. These charges are based on occupied rentable square footage of each agency in the buildings that receive the security services.

Oregon State Police		
Agency Number	Agency Name	2017-19 Charge
10000	Human Services, Department of	\$ 629,412
10700	Administrative Services, Department of	\$ 484,070
12100	Governor, Office of	\$ 9,751
12300	Oregon Business Development Department	\$ 56,850
13700	Justice, Department of	\$ 182,648
14100	State Lands, Department of	\$ 56,467
15000	Revenue, Department of	\$ 442,477
16500	Secretary of State	\$ 196,031
17000	Treasurer of State	\$ 61,868
19800	Judicial Department	\$ 177,379
21300	Criminal Justice Commission	\$ 9,356
27400	Veteran's Affairs, Department of	\$ 72,451
33000	Energy, Department of	\$ 65,303
34000	Environmental Quality, Department of	\$ 459
44000	Consumer & Business Services, Dept. of	\$ 278,480
44300	Oregon Health Authority	\$ 123,666
45900	Public Employees Retirement System	\$ 11,389
47100	Employment Dept.	\$ 186,267
54300	State Library	\$ 115,579
58100	Department of Education	\$ 209,967
58600	Community Colleges & Workforce Dev.	\$ 22,545
60300	Agriculture, Department of	\$ 117,277
63400	Parks & Recreation, Department of	\$ 86,741
66000	Land Conservation & Dev, Department of	\$ 32,627
66200	Land Use Board of Appeals	\$ 5,390
69000	Water Resources Dept.	\$ 83,703
69100	Watershed Enhancement Board	\$ 17,603
73000	Transportation, Department of	\$ 252,044
83100	Health Licensing Agency	\$ 18,977
91400	Housing & Community Services	\$ 61,360
	Total	\$ 4,068,137

Contact for more information: Kailean Kneeland at 503-934-0011 or Kailean.Kneeland@state.or.us.

2017-19 PRICE LIST OF GOODS AND SERVICES

OREGON CORRECTIONS ENTERPRISE

Oregon's constitution requires all eligible inmates housed in Oregon Department of Corrections facilities to participate in meaningful work and training activities. The Legislature in 1999 created Oregon Corrections Enterprises (OCE) to carry out this mandate. Oregon Corrections Enterprises' work programs help to hold inmates accountable for their actions and provide a foundation to lead successful lives upon release.

Oregon Corrections Enterprises operates several work programs to teach inmates viable work skills. OCE offers the products and services produced in these programs to government agencies.

Laundry Services

Laundries are located in Salem, Ontario, Pendleton, Madras and Umatilla with statewide pickup and delivery available. Each of these modern facilities process thousands of pounds of laundry every day for governmental agencies and hospitals around the state. The laundries also provide additional services such as industrial bag washing and custom folding and packaging.

Pricing varies depending on volume and services requested.

Garment Manufacturing and Embroidery

Garment Factory: Located in Pendleton, the Garment Factory was originally established to clothe Oregon's incarcerated inmates. The Garment Factory now produces clothing products throughout the United States and internationally. The factory works hand-in-hand with the Embroidery Shop to produce custom screen-printed and embroidered clothing, hats and bags.

Embroidery: Custom embroidery services include shoulder patches, rockers, nametags, badges, blank and embroidered hats and shirts, pouches and utility belts.

Pricing varies depending on volume, services requested and location.

Data and Fulfillment Services

The OCE Data & Fulfillment Services Group, located in Salem, offers skilled inbound/outbound contact telephone services, printing, mail/distribution, data management surveys and fulfillment services.

Fulfillment Center: The Fulfillment Center provides a variety of mailing, storage, sorting, collation, kit assembly and packaging services. Daily pickup and delivery is offered in the Salem area. Fulfillment Center services include:

- Inkjet printing for labels and envelopes
- Assembly of packets and kits of packets containing brochures, catalogs, quarterlies, applications, promotional items, etc.
- Bar Coding and Zip+4
- Secure storage and tracking of client materials
- Quick turnaround for large and small projects
- Address correction
- Envelope preparation, insertion, presorting, sealing and metering
- Data management and grading of surveys
- Brochures
- Local area pickup and delivery

2017-19 PRICE LIST OF GOODS AND SERVICES

Printing: The OCE Print Shop provides printing and design services focusing on customer satisfaction. Customers can expect consistent on-time delivery and competitive prices. They provide clients with assistance from project concept to finished product. Services include:

- Typesetting and Design/ Web Development
- Letterheads
- Business Cards
- Multi-part Carbonless Forms
- Forms & Manuals
- Envelopes
- Brochures
- Copy Services

Document Scanning

The OCE Scanning Group in Wilsonville provides a wide range of scanning options, including large format documents, maps, and blueprints. Digital files are created in a variety of formats for electronic storage and retrieval.

Telecommunications

OCE Telecommunication units are currently located in Salem, Wilsonville, Pendleton, Lakeview and Ontario. These telecommunication centers offer a low-cost, high quality resource for the customer service, market research and telemarketing needs of several Oregon state agencies and various private sector partners. The telecommunication centers offer predictive dialing, automatic call distribution, and remote call monitoring equipment to allow OCE to handle calls in the most secure and efficient manner possible. Staff monitors and records both incoming and outgoing calls.

- Campaigns Customized to Your Business
- Digital Call Recording and Digital Archiving
- Industry Leading Call Center Software
- 100% Auto Dialing
- Customized Reporting

Public: The Salem and Wilsonville sites currently provide inbound call services for a variety of state agencies where they handle thousands of calls to help state agencies meet the needs of the public they serve. Trained inmate telephone agents answer general information calls from citizens about state services, referrals, statute interpretations, and various licensing and application requirements.

Private: The Lakeview, Salem, Ontario and Pendleton contact centers currently serve the needs of several private sector companies with inbound and outbound information retrieval and referral services, customer care, and business-to-business marketing services. The OCE contact centers offer the latest advanced contact center technology and have a capacity of over 500 agent seats.

Signage

Opened in 1997 in Ontario, the OCE Sign Shop provides signage for a wide variety of customers including city, county, state and federal governmental agencies throughout Oregon. In addition to standard traffic signs, OCE can also produce custom signs with customers' own designs, logos and messages. OCE offers computerized design assistance to meet customers' signage needs. Products include:

2017-19 PRICE LIST OF GOODS AND SERVICES

- Reflective Aluminum and Wooden Traffic Signs
- Routed Wood and Plastic Signs
- Desk Plates
- Name Tags
- Street and Parking Lot Signs
- ADA Signage
- Door Signs

Metal and Wood Products

OCE has fully equipped wood and metal fabrication facilities located in Salem and Umatilla. These shops produce a large variety of custom-made products. OCE provides products such as fire rings, picnic tables, barbecues, signage and outdoor furniture to Oregon's parks. Other products made by these programs includes dump beds, sanders, gates, bike racks, lockers, institutional furniture, office furniture, tables, portable greeting centers and custom work. Prices vary based on type of product and quantity.

Furniture and Cabinetry

The OCE Furnishings Groups, located in Salem and Umatilla, specialize in manufacturing high quality office furniture, cabinetry, dorm furnishings and lounge/reception furnishings. For more than three decades, OCE has sold durable furnishings to many local, state and federal government agencies. The Furnishings Groups take pride in developing strong customer relationships by providing quality and value in every product.

Office Furniture: OCE has a wide variety of office furnishings to meet any need. Items include desks, chairs, workstations, height adjustable tables and workstations, credenzas, conference tables, file storage units, and keyboard trays to name only a few. OCE uses high quality solid wood lumber or wood veneers in a variety of stains, and laminate choices that meet or exceed the quality rating standards of ANSI and BHMA.

Dormitory Furnishings: From beds, to wardrobes, to study desks, and more, OCE has a wide range of items to outfit any dormitory room or living area. High standards and quality materials go into every piece of furniture.

Lounge Furniture: OCE custom manufactures a number of upholstered guest and reception chairs, two and three seat couches, and one seat lounge chairs in a choice of fabrics and options. Matching study tables, end tables, and coffee tables round out any reception area or lounge to provide the look and feel customers want.

Contact for more information: Internal Sales Department at 800-776-7712 or 503-428-5500 or <http://oce.oregon.gov/>.

2017-19 PRICE LIST OF GOODS AND SERVICES

DEPARTMENT OF JUSTICE

Attorney General's Office

Legal Services Charge

Pursuant to ORS 180.160: "Subject to rules prescribed by the Attorney General, in rendering assistance to the respective officers, departments, boards and commissions of state government, and other public bodies, the Department of Justice may charge such officers, agencies and public bodies (including, when appropriate, the Department of Justice itself) separately for the cost of such assistance, said cost including, but not limited to salaries of assistants and administrative and clerical salaries, investigative services, and capital outlay; and shall also charge such officers, departments, boards, commissions or public bodies for other costs incurred and disbursements made pursuant to request or authorization in connection with such assistance, and not paid directly out of moneys appropriated or otherwise available for expenditure by such officers, agencies or public bodies."

The legal service rates are based on the Legislatively Adopted Budget for 2015-17 with assumptions for 2017-19 salaries and benefits, PERS, and inflation consistent with those used by DAS. Changes to the DOJ legal services budget or revenue as the result of a special legislative session or Governor's initiative may alter the proposed 2017-19 legal rates. In this case, a supplemental 2017-19 rate sheet will be sent to all agencies, boards and commissions.

Department of Justice Attorney General's Office		
Service	2015-17 hourly rate	2017-19 hourly rate
Assistant Attorney General	\$175	\$185
Investigator	\$116	\$125
Paralegal	\$90	\$91
Law Clerk	\$55	\$55
Legal Secretary/Clerical	\$47	\$49

Contact for more information: Art Ayre at 503-378-5482 or Art.L.Ayre@state.or.us.

2017-19 PRICE LIST OF GOODS AND SERVICES

EMPLOYMENT DEPARTMENT

Office of Administrative Hearings

The Office of Administrative Hearings (OAH) will bill agencies for actual expenses in the 2017-19 biennium. The table below provides an estimate of the 2017-19 expenditures. Actual charges will be different since they will be based on actual usage and cost.

Office of Administrative Hearings		
Agency Number	Agency Name	2017-19 Charge
10000	Dept. of Human Services	\$ 1,961,000
10700	Dept. of Administrative Svcs., Risk Mgmt.	\$ 4,900
10800	Licensed Professional Counselors & Therapists Board	\$ 24,000
11900	State Board of Tax Practitioners	\$ 24,700
12000	Board of Accountancy	\$ 3,300
12200	Psychologist Examiners Board	\$ 55,000
13700	Division of Child Support - DOJ	\$ 3,957,000
14100	Dept. of State Lands	\$ 41,600
16500	Secretary of State (added in 2009-11 per SB274)	\$ 6,700
17700	Oregon Lottery	\$ 1,000
25000	Marine Board	\$ 10,200
25900	Dept. of Public Safety Standards and Training	\$ 121,000
34000	Dept. of Environmental Quality	\$ 119,000
44000	Building Codes Division (DCBS)	\$ 99,700
44000	Division of Finance and Corporate Securities (DCBS)	\$ 9,700
44000	Dept. of Consumer Business Services	\$ 150,000
44300	Board of Cosmetology (HLO)	\$ 25,600
44300	Midwifery Licensing (HLO)	\$ 53,000
44300	Board of Body Art Practitioners	\$ 25,900
44300	Board of Denture Technology (HLO)	\$ 1,000
44300	Respiratory Therapists Licensing Board (HLO)	\$ 2,700
44300	Oregon Health Authority	\$ 2,782,000
45900	Public Employees Retirement System	\$ 297,700
47100	Employment Department - UI	\$ 9,337,000
52500	Office of Private Postsecondary Education	\$ 1,700
58100	Child Care Division (ED)	\$ 106,100
58400	Teacher Standards & Practices Commission	\$ 142,000
58500	Commission for the Blind	\$ 5,000
59800	Dept of Housing & Community Services	\$ 1,000
60300	Dept. of Agriculture	\$ 15,600
62900	Dept. of Forestry	\$ 18,200
63200	Dept of Geology & Mineral Ind	\$ 1,200
63400	Dept of Parks & Recreation	\$ 2,300
63500	Dept. of Fish & Wildlife	\$ 27,000

2017-19 PRICE LIST OF GOODS AND SERVICES

Office of Administrative Hearings		
Agency Number	Agency Name	2017-19 Charge
69000	Water Resources Dept	\$ 128,000
73000	OR Dept Of Transportation	\$ 7,379,000
81100	Board of Chiropractic Examiners	\$ 7,000
83300	Mortuary and Cemetery Board	\$ 60,700
83300	Board of Speech Language Pathology & Audiology	\$ 1,000
83300	Veterinary Medical Examining Board	\$ 1,200
83300	Athletic Trainers Board (HLA)	\$ 1,400
83400	Board of Dentistry	\$ 14,000
84500	OR Liquor Control Commission	\$ 109,000
84700	Oregon Medical Board	\$ 13,100
85100	Board of Nursing	\$ 118,000
85500	Board of Pharmacy	\$ 81,700
91500	Construction Contractors Board	\$ 62,000
91900	Real Estate Agency	\$ 95,200
96400	Board of Architect Examiners	\$ 13,000
96600	Engineering & Land Surveying Examiners	\$ 37,400
96800	Oregon Board of Massage Therapists	\$ 33,600
96900	Physical Therapist Licensing Board	\$ 5,000
97300	Landscape Contractors Board	\$ 43,400
97400	Appraiser Certification and Licensure Board	\$ 33,000
Agencies not required to use OAH		
15000	Department of Revenue	\$ 12,000
25700	Oregon State Police	\$ 9,800
29100	Oregon Department of Corrections	\$ 7,000
58100	Department of Education	\$ 152,500
86200	Oregon Racing Commission	\$ 2,000
Total		\$ 27,853,800

*Statute authorizes the OAH to provide services to certain entities that are not state agencies. The estimated 2017-19 costs associated with those services are not included in the *Price List* total.

Contact for more information: Mike Smith at 503-947-1213 or Mike.T.Smith@oregon.gov.

2017-19 PRICE LIST OF GOODS AND SERVICES

OREGON HEALTH AUTHORITY – PUBLIC EMPLOYEES’ BENEFIT BOARD

Employee Assistance Program

Agencies participating in the statewide Employee Assistance Program (EAP) offered through the Public Employees’ Benefit Board should use the following estimates when projecting costs for 2017-19. These amounts are subject to change based on the final negotiated contract. Budget \$12.48 per FTE per year for the three-visit model or \$15.96 per FTE per year for the five-visit model. Expenditures for EAP are budgeted under professional services.

Contact for more information: Ali Hassoun at 503-378-2798 or Ali.H.Hassoun@oregon.gov.

2017-19 PRICE LIST OF GOODS AND SERVICES

Appendices

APPENDIX A – STATE GOVERNMENT SERVICE CHARGES

Agency Number	COO	COO Bill Tracker	CFO	CFO Capitol Planning Comm.	OSCIO	Cyber-security	State Data Center Assessment	CHRO	CHRO-HRIS	EAM Real Estate Services	EAM Surplus Property Base	EAM Surplus Personal Property Transactions
10000	1,370,594	8,747	2,706,644	27,836	9,529,264	1,922,622	4,955,352	3,201,657	3,780,284	194,746	51,320	154,665
10700	141,121	21,364	295,294	2,869	981,147	197,954	510,205	329,654	389,225	26,479	5,284	42,911
10800	781	13	5,000	-	5,430	1,095	2,825	1,825	2,154	76	-	-
10900	2,386	116	5,000	-	16,589	3,347	8,626	5,574	6,581	7,562	-	369
11400	4,252	-	5,000	86	29,560	5,964	15,373	9,932	11,727	405	159	492
11500	2,256	373	5,000	-	15,686	3,165	8,158	5,269	6,222	221	-	4,426
11900	695	-	5,000	-	4,825	974	2,510	1,622	1,915	67	-	-
12000	1,388	-	5,000	-	9,654	1,947	5,020	3,244	3,829	134	-	-
12100	10,702	9,733	14,446	217	74,411	15,013	38,692	24,999	29,518	1,038	401	7,869
12200	781	-	5,000	-	5,430	1,095	2,825	1,825	2,154	75	-	-
12300	23,383	5,274	103,472	475	162,575	32,801	84,540	54,622	64,493	7,445	876	1,229
12400	1,041	-	5,000	-	7,241	1,461	3,764	2,431	2,872	97	-	123
13100	434	1,552	5,000	-	3,018	609	1,567	1,012	1,197	41	-	-
13700	224,163	16,281	315,111	4,553	1,558,526	314,448	810,455	523,637	618,272	22,649	8,393	17,458
14100	18,916	1,269	27,031	384	131,516	26,535	68,389	44,187	52,173	79,549	708	24,466
14200	8,260	-	10,895	168	57,433	11,588	29,864	19,297	22,784	783	309	-
14400	1,388	-	5,000	-	9,654	1,947	5,020	3,244	3,829	134	-	-
14500	3,818	-	5,000	78	26,546	5,356	13,802	8,919	10,530	376	143	-
15000	175,695	2,204	236,600	3,568	1,221,544	246,458	635,220	410,417	484,590	17,005	6,579	42,908
15500	43,649	-	54,378	886	303,476	61,229	157,812	101,963	120,390	3,908	1,634	-
15600	17,467	-	24,202	355	121,440	24,502	63,153	40,802	48,176	1,740	654	8,360
16500	36,567	3,627	49,708	743	254,237	51,295	132,207	85,418	100,856	3,573	1,369	5,901
17000	20,382	3,357	30,337	414	141,710	28,592	73,692	47,612	56,217	2,181	763	8,483
17500	87	-	2,500	-	604	122	312	202	239	9	-	-
19600	6,247	-	8,450	127	43,437	8,764	22,588	14,594	17,231	607	234	-
19800	309,567	150	417,200	6,287	2,152,317	434,251	1,119,235	723,140	853,830	29,985	11,591	32,212
19900	1,541	180	5,000	-	10,712	2,162	5,570	3,600	4,250	149	-	-
21300	1,909	94	5,000	-	13,271	2,678	6,903	4,459	5,265	661	-	615
24800	70,807	1,574	127,187	1,438	492,293	99,325	255,999	165,401	195,294	13,639	2,651	3,074
25000	6,595	617	11,300	134	45,850	9,251	23,843	15,404	18,189	813	247	4,426
25500	4,512	682	5,000	92	31,370	6,329	16,314	10,540	12,445	434	169	-
25700	217,835	2,508	292,870	4,424	1,514,534	305,572	787,580	508,855	600,820	21,049	8,157	48,318
25900	23,805	1,020	32,937	483	165,504	33,392	86,065	55,607	65,656	2,367	891	-
27400	15,230	660	63,986	309	105,888	21,364	55,063	35,576	42,006	4,661	570	10,327
29100	777,398	5,677	1,070,345	15,788	5,404,978	1,090,507	2,810,666	1,815,974	2,144,168	79,637	29,108	6,024
33000	18,135	5,647	40,977	368	126,088	25,439	65,567	42,362	50,019	3,005	679	1,352
34000	125,395	2,881	181,849	2,547	871,832	175,900	453,364	292,919	345,858	13,129	4,695	93,193
35000	-	4	-	-	-	-	-	-	-	7	-	-
39900	1,909	47	5,000	-	13,271	2,678	6,903	4,459	5,265	178	-	-
40400	13,208	768	45,906	268	91,833	18,528	47,755	30,854	36,430	3,302	495	3,442
41500	171,090	4,005	239,550	3,475	1,189,533	240,000	618,573	399,662	471,891	17,909	6,406	23,851
42500	347	-	2,500	-	2,414	487	1,254	810	957	32	-	-
44000	165,310	9,000	240,263	3,357	1,149,341	231,891	597,675	386,157	455,947	17,270	6,190	23,360
44300	756,814	13,193	3,035,979	15,370	5,261,866	1,061,632	2,736,244	1,767,890	2,087,396	218,436	28,337	70,571
45900	65,946	879	1,169,684	1,339	458,498	92,506	238,425	154,046	181,887	84,251	2,469	4,795
47100	214,802	4,232	460,043	4,362	1,493,446	301,317	776,612	501,769	592,453	34,466	8,043	35,531
52400	2,541	459	5,000	-	17,664	3,564	9,187	5,934	7,007	259	-	-
52500	21,571	3,409	312,365	438	149,975	30,259	77,990	50,389	59,496	22,483	808	-
54300	6,987	43	9,655	142	48,578	9,801	25,262	16,320	19,270	694	262	3,442
58100	90,069	2,607	1,186,732	1,829	626,224	126,346	325,645	210,399	248,424	85,532	3,373	5,655
58400	4,317	630	5,000	88	30,018	6,057	15,610	10,087	11,909	406	162	123
58500	9,061	51	12,183	184	62,994	12,710	32,759	21,165	24,990	876	339	10,819
59000	-	-	-	-	-	-	-	-	-	1,983	-	-
60300	65,744	4,622	87,082	1,335	457,098	92,224	237,697	153,576	181,332	6,489	2,462	19,794
62900	151,942	1,908	210,820	3,086	1,056,400	213,139	549,345	354,931	419,077	142,422	5,689	15,614
63200	7,143	292	9,917	145	49,662	10,020	25,824	16,685	19,701	713	267	-
63400	100,005	1,732	137,029	2,031	695,299	140,283	361,564	233,607	275,827	99,842	3,745	16,598
63500	207,947	2,946	276,965	4,223	1,445,784	291,701	751,827	485,756	573,547	61,906	7,786	7,500
66000	9,701	982	13,325	197	67,447	13,608	35,072	22,661	26,757	958	363	4,057
66200	1,041	-	5,000	-	7,241	1,461	3,764	2,431	2,872	100	-	-
69000	28,214	3,049	44,276	573	196,164	39,578	102,009	65,907	77,819	3,932	1,056	12,540
69100	5,943	296	18,281	121	41,326	8,338	21,489	13,884	16,394	1,315	223	-

2017-19 PRICE LIST OF GOODS AND SERVICES

Agency Number	EGS Procurement Services	EGS Property (Auto & General)	EGS Liability (Auto & General)	EGS Workers Comp	EGS Risk Admin	Oregon State Police CMS	CGSC	COBID	Oregon State Library	Oregon Law Library	OGEC
10000	347,673	416,429	13,413,892	6,515,778	1,371,611	629,412	733,280	395,451	923,790	504,414	158,844
10700	35,801	1,541,017	348,966	434,365	498,976	484,070	833,921	40,716	126,680	51,935	16,355
10800	198	65	5,619	413	651	-	4,622	225	895	287	91
10900	605	25,645	4,311	1,742	7,492	-	13,229	688	1,632	878	277
11400	1,079	764	2,039	1,719	1,665	-	3,122	1,227	2,803	1,565	493
11500	572	479	5,619	1,535	651	-	5,998	651	1,420	830	261
11900	177	82	5,619	472	651	-	4,108	200	425	255	80
12000	351	178	5,619	944	651	-	8,216	401	1,572	511	161
12100	2,714	547	211,218	6,687	14,419	9,751	10,702	3,088	14,279	3,939	1,240
12200	198	86	2,444	413	1,926	-	4,622	225	940	287	91
12300	5,932	28,370	16,021	17,195	15,973	56,850	55,061	6,747	17,657	8,606	2,710
12400	263	121	5,619	708	651	-	6,162	300	629	383	121
13100	110	65	18,885	236	1,400	-	-	125	1,646	160	50
13700	56,863	29,766	567,565	479,245	116,080	182,648	903,977	64,677	171,020	82,498	25,979
14100	4,799	42,022	194,339	42,110	28,577	56,467	102,850	5,458	33,116	6,962	2,192
14200	2,096	2,159	4,821	6,939	3,148	-	7,025	2,383	7,387	3,040	957
14400	351	166	731	944	1,726	-	-	401	1,048	511	161
14500	969	496	2,628	2,479	1,419	-	10,466	1,102	2,535	1,405	442
15000	44,568	77,411	114,587	310,345	76,550	442,477	208,791	50,692	157,534	64,660	20,362
15500	11,073	1,529	26,990	45,176	15,001	-	-	12,594	49,939	16,064	5,059
15600	4,431	338,369	35,063	57,078	92,324	-	2,393	5,040	16,142	6,428	2,024
16500	9,275	21,410	173,671	45,597	24,775	196,031	185,251	10,550	36,665	13,458	4,238
17000	5,170	2,323	8,803	10,805	5,604	61,868	119,098	5,881	16,406	7,501	2,362
17500	22	11	5,619	59	651	-	-	25	-	32	10
19600	1,585	219	621,355	4,377	43,167	-	-	1,803	4,154	2,299	724
19800	78,528	452,017	433,868	715,542	240,020	177,379	109,372	89,318	199,881	113,929	35,877
19900	391	87	720	930	1,700	-	9,120	445	1,222	567	-
21300	483	106	5,619	989	651	9,356	534	551	1,685	703	221
24800	17,961	824,782	273,864	1,183,059	253,216	-	56,868	20,429	49,321	26,059	8,206
25000	1,673	1,322	7,345	43,481	3,422	-	38,299	1,903	4,301	2,427	764
25500	1,145	413	59,922	1,850	7,388	-	-	1,302	5,432	1,661	523
25700	55,258	284,525	963,211	2,989,101	272,728	-	297,550	62,851	156,946	80,169	25,246
25900	6,038	122,248	28,822	132,709	43,170	-	139,167	6,868	20,161	8,761	2,759
27400	3,863	104,633	213,288	42,796	39,557	72,451	67,560	4,394	12,616	5,605	1,765
29100	197,200	1,799,969	6,881,103	8,873,531	1,443,637	-	64,869	224,299	599,317	286,103	90,096
33000	4,600	5,044	91,799	22,592	11,407	65,303	98,433	5,232	16,559	6,674	2,102
34000	31,809	44,395	214,486	229,463	69,026	459	534,554	36,180	135,578	46,149	14,533
35000	-	-	-	-	1,273	-	-	-	114	-	-
39900	483	756	27,432	1,299	2,882	-	-	551	2,222	703	221
40400	3,351	878	12,592	10,413	5,750	-	2,362	3,811	8,600	4,861	1,531
41500	43,400	324,606	414,596	2,925,924	187,773	-	14,687	49,364	120,817	62,966	19,828
42500	88	16	183	236	1,363	-	-	100	450	128	40
44000	41,933	49,370	129,125	477,382	74,748	278,480	907,315	47,696	158,078	60,838	19,159
44300	191,979	543,317	1,414,663	6,482,876	534,040	142,643	1,014,941	218,360	860,197	278,527	87,711
45900	16,728	26,620	196,730	48,536	35,955	11,389	390,283	19,027	63,412	24,270	7,643
47100	54,488	50,159	647,764	563,604	123,121	186,267	592,531	61,976	179,194	79,053	24,894
52400	645	-	1,371	1,771	1,780	-	-	733	1,535	935	294
52500	5,472	1,045	14,985	19,030	8,196	22,545	25,050	6,224	17,004	7,939	2,500
54300	1,773	17,487	1,794	3,713	6,079	115,579	25,327	2,016	301,273	2,571	810
58100	22,848	58,807	63,693	132,946	47,329	209,967	85,718	25,987	146,668	33,148	10,439
58400	1,095	664	111,895	17,177	6,399	-	25,553	1,246	2,628	1,589	500
58500	2,298	1,506	29,924	47,524	6,711	-	51	2,614	6,101	3,335	1,050
59000	-	-	-	-	-	-	-	-	120	-	257,278
60300	16,677	46,390	125,535	574,108	59,683	117,277	242,448	18,969	73,700	24,196	7,619
62900	38,542	1,028,372	251,487	989,238	251,306	-	669,931	43,839	115,124	55,919	17,609
63200	1,811	1,053	8,091	58,895	4,118	-	15,714	2,061	5,087	2,629	828
63400	25,367	549,545	340,927	1,466,116	205,277	86,741	341,323	28,854	84,991	36,804	11,590
63500	52,749	697,415	436,258	1,467,847	291,749	-	559,963	59,998	382,016	76,530	24,100
66000	2,462	2,400	125,725	8,069	9,627	32,627	1,818	2,799	17,403	3,570	1,124
66200	263	641	5,619	679	651	5,390	-	300	642	383	121
69000	7,157	7,265	61,057	42,236	15,542	83,703	42,900	8,141	34,373	10,384	3,270
69100	1,507	651	2,925	5,898	1,917	17,603	175	1,715	5,918	2,187	689

2017-19 PRICE LIST OF GOODS AND SERVICES

Agency Number	SOS Archives Security Copy Depository	SOS Archives Records Center	SOS Archives Admin. Rules	SOS Archives & Records Mgmt.	SOS Archives Compact Shelving	SOS Audits	Treasury General Obligation Bonds	Treasury Article XI-Q Bonds	Treasury Revenue Bonds	Treasury Lottery Revenue Bonds	Treasury COP	Total SGSC
10000	4,483	180,201	233,134	1,251,772	98,627	5,445,133	-	2,015	-	-	-	60,529,670
10700	4,475	27,463	14,314	128,884	10,155	672,945	802,621	25,942	-	34,647	14,579	9,092,334
10800	-	308	1,918	713	56	1,555	-	-	-	-	-	36,815
10900	-	-	2,129	2,179	172	9,775	-	-	-	-	-	126,904
11400	-	-	319	3,883	306	7,413	-	-	-	-	-	111,347
11500	-	2,789	3,952	2,060	162	4,746	-	-	-	-	-	82,501
11900	-	1,907	2,942	634	50	1,425	-	-	-	-	-	36,635
12000	-	4,963	3,446	1,268	100	2,914	-	-	-	-	-	61,511
12100	-	9,312	213	9,774	770	21,258	-	-	-	-	-	546,950
12200	-	513	3,404	713	56	1,539	-	-	-	-	-	36,642
12300	216	19,690	21,214	21,356	1,683	91,668	21,568	1,844	33,017	55,186	-	1,039,749
12400	-	-	1,474	951	75	2,020	-	-	-	-	-	43,507
13100	-	-	-	396	31	801	-	-	-	-	-	38,335
13700	-	24,366	25,931	204,729	16,131	495,642	-	1,286	-	-	-	7,882,349
14100	584	-	15,582	17,276	1,361	78,000	-	-	-	-	-	1,106,818
14200	-	21,371	-	7,544	594	16,306	-	-	-	-	-	247,151
14400	-	-	-	1,268	100	3,015	-	-	-	-	-	40,638
14500	-	-	-	3,487	275	7,921	-	-	-	-	-	110,192
15000	1,074	8,204	23,757	160,463	12,643	878,429	-	9,519	-	-	-	6,144,854
15500	-	-	-	39,865	3,141	77,102	-	-	-	-	-	1,152,858
15600	-	-	106	15,953	1,257	47,702	-	13,593	-	-	4,803	993,557
16500	12,042	32,262	27,084	33,397	2,631	-	-	-	-	-	-	1,553,838
17000	10	1,210	12,373	18,615	1,467	997,512	-	-	-	-	-	1,690,748
17500	-	-	-	79	6	204	-	-	-	-	-	10,793
19600	-	-	-	5,706	450	13,069	-	-	-	-	-	821,187
19800	31,870	-	106	282,729	22,276	635,040	-	16,809	-	-	-	9,724,326
19900	-	1,456	639	1,407	111	3,046	-	-	-	-	-	55,005
21300	-	-	3,874	1,743	137	8,738	-	-	-	-	-	76,245
24800	-	5,312	1,617	64,668	5,095	194,037	-	6,175	-	-	3,430	4,422,781
25000	-	30,293	10,467	6,023	475	21,078	-	-	-	-	-	309,942
25500	-	72,195	3,801	4,121	325	8,312	-	-	-	-	-	256,277
25700	47	943	15,854	198,950	15,675	443,311	-	-	-	-	-	10,174,887
25900	-	10,932	12,582	21,741	1,713	48,954	-	20,025	-	-	-	1,094,377
27400	17	23,915	5,409	13,910	1,096	148,979	113,545	1,458	-	-	-	1,232,497
29100	3,417	92,151	25,884	710,000	55,941	1,650,354	-	133,785	-	-	56,172	38,438,098
33000	328	27,606	19,420	16,563	1,305	32,824	86,617	-	-	4,845	-	898,891
34000	-	41,471	65,415	114,524	9,023	254,414	16,166	-	-	-	-	4,421,207
35000	-	-	5,217	-	-	323	-	-	-	-	-	6,938
39900	-	5,763	4,300	1,743	137	3,594	-	-	-	-	-	91,796
40400	-	800	-	12,063	950	108,530	-	-	-	-	-	469,281
41500	10	118,445	8,777	156,258	12,312	356,799	-	2,744	-	-	557	8,205,808
42500	-	-	-	317	25	658	-	-	-	-	-	12,405
44000	6,362	117,092	107,109	150,978	11,896	392,887	-	-	-	-	-	6,316,209
44300	6,320	244,705	264,431	691,201	54,460	7,236,268	-	88,547	-	-	88,203	37,497,117
45900	7,708	-	9,119	60,228	4,745	946,000	-	472	-	-	-	4,323,590
47100	73	-	5,534	196,180	15,457	570,366	-	-	-	-	-	7,777,737
52400	-	-	702	2,320	183	16,375	-	-	-	-	-	80,259
52500	30	4,820	15,876	19,701	1,552	288,730	256,035	68,736	-	99,952	8,147	1,622,752
54300	27	-	550	6,381	503	14,964	-	-	-	-	-	641,303
58100	168	7,527	47,326	82,261	6,481	1,040,778	-	-	-	1,029	-	4,935,955
58400	2,804	6,686	17,770	3,943	311	8,275	-	-	-	-	-	292,942
58500	-	-	932	8,275	652	19,247	-	-	-	-	-	318,351
59000	-	5,107	-	-	-	-	481,969	2,359	-	-	11,278	760,094
60300	-	14,213	22,451	60,045	4,731	139,637	-	-	-	-	-	2,857,134
62900	-	18,726	12,760	138,769	10,934	374,325	-	2,230	-	5,231	2,273	7,150,988
63200	20	-	6,492	6,524	514	17,581	-	-	-	-	-	271,787
63400	-	15,239	11,203	91,335	7,196	219,820	-	-	-	-	-	5,589,890
63500	-	6,953	84,715	189,919	14,964	406,595	-	5,832	-	-	214	8,875,705
66000	-	5,804	11,124	8,860	698	21,326	-	-	-	-	-	450,564
66200	-	3,077	1,155	951	75	2,114	-	-	-	-	-	45,971
69000	240	6,686	20,106	25,768	2,030	55,437	-	-	-	5,103	-	1,006,515
69100	-	-	2,247	5,428	428	34,007	-	-	-	-	-	210,905

2017-19 PRICE LIST OF GOODS AND SERVICES

Agency Number	COO	COO Bill Tracker	CFO	CFO Capitol Planning Comm.	OSCIO	Cyber-security	State Data Center Assessment	CHRO	CHRO-HRIS	EAM Real Estate Services	EAM Surplus Property Base	EAM Surplus Personal Property Transactions
73000	763,735	7,486	1,271,465	15,511	5,309,983	1,071,341	2,761,267	1,784,056	2,106,484	282,689	28,597	156,878
81100	885	81	5,000	-	6,154	1,242	3,200	2,068	2,441	88	-	123
83300	3,471	1,226	5,000	70	24,131	4,869	12,549	8,107	9,573	331	130	246
83400	1,388	167	5,000	-	9,654	1,947	5,020	3,244	3,829	138	-	-
83900	17,601	1,179	23,066	357	122,369	24,689	63,635	41,114	48,545	1,658	659	123
84500	43,587	3,606	69,830	885	303,042	61,142	157,587	101,818	120,218	5,135	1,632	-
84700	6,732	2,341	8,965	137	46,802	9,443	24,339	15,725	18,567	644	252	-
85100	8,295	403	11,201	168	57,674	11,636	29,992	19,378	22,879	805	311	1,721
85500	3,471	1,115	5,000	70	24,131	4,869	12,549	8,107	9,573	341	130	-
86000	21,861	815	37,417	444	151,992	30,666	79,038	51,066	60,295	2,690	819	3,320
86200	2,130	-	5,000	-	14,804	2,987	7,699	4,974	5,873	225	-	-
91400	21,895	1,085	164,944	445	152,234	30,714	79,164	51,149	60,391	11,871	820	5,041
91500	10,759	304	13,955	219	74,807	15,093	38,900	25,134	29,676	1,003	403	5,655
91900	5,032	785	5,000	102	34,990	7,060	18,196	11,757	13,881	469	188	-
14600	-	-	-	-	-	-	-	-	-	-	-	-
17200	-	-	-	-	-	-	-	-	-	-	-	-
17700	-	557	-	-	-	-	-	-	-	-	-	-
43500	-	-	-	-	-	-	-	-	-	-	-	-
58000	-	-	-	-	-	-	-	-	-	-	-	-
60400	-	-	-	-	-	-	-	-	-	-	-	-
60500	-	-	-	-	-	-	-	-	-	-	-	-
60700	-	-	-	-	-	-	-	-	-	-	-	-
61100	-	-	-	-	-	-	-	-	-	-	-	-
61700	-	-	-	-	-	-	-	-	-	-	-	-
62000	-	-	-	-	-	-	-	-	-	-	-	-
62300	-	-	-	-	-	-	-	-	-	-	-	-
62400	-	-	-	-	-	-	-	-	-	-	-	-
62800	-	-	-	-	-	-	-	-	-	-	-	-
64100	-	-	-	-	-	-	-	-	-	-	-	-
64200	-	-	-	-	-	-	-	-	-	-	-	-
64300	-	-	-	-	-	-	-	-	-	-	-	-
64400	-	-	-	-	-	-	-	-	-	-	-	-
64500	-	-	-	-	-	-	-	-	-	-	-	-
64600	-	-	-	-	-	-	-	-	-	-	-	-
64700	-	-	-	-	-	-	-	-	-	-	-	-
65500	-	-	-	-	-	-	-	-	-	-	-	-
65600	-	-	-	-	-	-	-	-	-	-	-	-
65700	-	-	-	-	-	-	-	-	-	-	-	-
65800	-	-	-	-	-	-	-	-	-	-	-	-
66400	-	-	-	-	-	-	-	-	-	-	-	-
66800	-	-	-	-	-	-	-	-	-	-	-	-
66900	-	-	-	-	-	-	-	-	-	-	-	-
67000	-	-	-	-	-	-	-	-	-	-	-	-
67800	-	-	-	-	-	-	-	-	-	-	-	-
67900	-	-	-	-	-	-	-	-	-	-	-	-
73300	-	1,076	-	-	-	-	-	-	-	-	-	-
95100	-	94	-	-	-	-	-	-	-	-	-	-
95200	-	-	-	-	-	-	-	-	-	-	-	-
96300	-	485	-	-	-	-	-	-	-	-	-	-
96400	-	39	-	-	-	-	-	-	-	-	-	-
96500	-	-	-	-	-	-	-	-	-	-	-	-
96600	-	-	-	-	-	-	-	-	-	-	-	-
96700	-	322	-	-	-	-	-	-	-	-	-	-
96800	-	17	-	-	-	-	-	-	-	-	-	-
96900	-	309	-	-	-	-	-	-	-	-	-	-
97100	-	-	-	-	-	-	-	-	-	-	-	-
97200	-	-	-	-	-	-	-	-	-	-	-	-
97300	-	154	-	-	-	-	-	-	-	-	-	-
97400	-	-	-	-	-	-	-	-	-	-	-	-
97500	-	-	-	-	-	-	-	-	-	-	-	-
97600	-	-	-	-	-	-	-	-	-	-	-	-
97700	-	-	-	-	-	-	-	-	-	-	-	-
97800	-	-	-	-	-	-	-	-	-	-	-	-
98800	-	-	-	-	-	-	-	-	-	-	-	-
98900	-	600	-	-	-	-	-	-	-	-	-	-
Non-State	-	-	-	-	-	-	-	-	-	-	-	-
Total	6,701,676	175,000	15,351,117	135,600	46,594,433	9,400,879	24,229,760	15,654,871	18,484,131	1,654,277	250,000	950,000

2017-19 PRICE LIST OF GOODS AND SERVICES

Agency Number	EGS Procurement Services	EGS Property (Auto & General)	EGS Liability (Auto & General)	EGS Workers Comp	EGS Risk Admin	Oregon State Police CMS	CGSC	COBID	Oregon State Library	Oregon Law Library	OGEC
73000	193,734	2,779,199	6,553,881	6,889,937	1,511,959	252,044	4,503,709	-	551,552	281,074	88,513
81100	224	131	5,619	576	651	-	5,238	255	693	326	103
83300	881	139	1,573	2,032	2,219	-	20,542	1,001	2,097	1,277	397
83400	351	152	48,668	17,462	3,079	-	8,216	401	845	511	161
83900	4,465	2,095	26,182	55,248	8,297	-	36,029	5,078	17,317	6,477	2,040
84500	11,057	628,421	176,865	264,686	185,882	-	257,956	12,576	29,757	16,041	5,051
84700	1,708	1,551	25,490	4,580	4,302	-	39,840	1,942	5,427	2,477	780
85100	2,104	573	10,603	14,991	3,477	-	49,093	2,393	6,593	3,053	961
85500	881	459	1,737	2,243	2,397	-	20,541	1,001	3,096	1,277	402
86000	5,545	3,502	12,310	51,809	8,905	-	126,493	6,307	41,387	8,045	2,534
86200	540	137	28,904	1,911	2,460	-	12,602	614	1,293	784	247
91400	5,554	12,365	282,671	11,299	21,119	61,360	104,349	6,317	16,650	8,058	2,538
91500	2,730	761	40,645	8,868	6,394	-	63,678	3,104	8,025	3,960	1,247
91900	1,277	619	3,450	3,542	1,939	-	29,785	1,452	3,515	1,852	583
14600	-	-	-	-	-	-	-	-	-	-	-
17200	-	-	-	-	-	-	-	-	-	-	-
17700	-	328,007	276,046	412,717	135,986	-	-	-	3,925	30,353	9,558
43500	-	1,268,106	422,772	-	218,872	-	-	-	-	-	20,314
58000	-	-	-	-	-	-	-	-	-	-	296,585
60400	-	-	115	-	83	-	-	-	-	-	-
60500	-	42	115	-	83	-	-	-	-	-	-
60700	-	-	115	-	83	-	-	-	-	-	-
61100	-	14	115	-	83	-	-	-	-	-	-
61700	-	265	115	1,275	83	-	-	-	-	-	-
62000	-	-	-	-	-	-	-	-	-	-	-
62300	-	8	115	-	83	-	-	-	-	-	-
62400	-	-	115	-	83	-	-	-	-	-	-
62800	-	539	115	2,599	83	-	-	-	1,163	-	181
64100	-	-	-	-	-	-	-	-	-	-	-
64200	-	-	115	-	83	-	-	-	-	-	-
64300	-	17	115	118	83	-	-	-	-	-	-
64400	-	-	115	-	83	-	-	-	-	-	-
64500	-	21	115	-	83	-	-	-	-	-	-
64600	-	12	115	118	83	-	-	-	-	-	-
64700	-	-	115	-	83	-	-	-	-	-	-
65500	-	3	115	-	83	-	-	-	-	-	-
65600	-	20	115	236	83	-	-	-	-	-	-
65700	-	-	115	-	83	-	-	-	-	-	-
65800	-	104	115	-	83	-	-	-	-	-	-
66400	-	-	115	-	83	-	-	-	-	-	-
66800	-	7	115	-	83	-	-	-	-	-	-
66900	-	2	115	-	83	-	-	-	-	-	-
67000	-	-	115	-	83	-	-	-	-	-	-
67800	-	64	115	354	83	-	-	-	-	-	-
67900	-	-	-	-	-	-	-	-	-	-	-
73300	-	62,736	179,467	45,608	28,876	-	-	-	-	-	-
95100	-	474	366	472	1,585	-	-	-	-	-	80
95200	-	-	5,619	-	651	-	-	-	-	-	-
96300	-	-	5,568	260	651	-	-	-	-	-	40
96400	-	1,026	5,619	431	651	-	-	-	120	-	79
96500	-	-	5,568	-	651	-	-	-	-	-	20
96600	-	344	5,619	1,417	651	-	-	-	1,586	-	241
96700	-	29	5,619	236	651	-	-	-	292	-	20
96800	-	76	5,619	2,298	651	-	-	-	537	-	101
96900	-	22	5,619	-	651	-	-	-	-	-	56
97100	-	20,327	95,113	105,878	17,956	-	-	-	215	-	-
97200	-	-	115	-	83	-	-	-	-	-	-
97300	-	825	5,619	472	651	-	-	-	-	-	91
97400	-	198	5,619	649	651	-	-	-	-	-	121
97500	-	59	-	-	1,265	-	-	-	120	-	-
97600	-	6,270	5,183	4,085	3,770	-	-	-	-	-	825
97700	-	172	548	708	1,618	-	-	-	-	-	121
97800	-	266	1,188	2,410	2,066	-	-	-	2,206	-	261
98800	-	-	-	-	-	-	-	-	-	-	-
98900	-	-	-	-	-	-	-	-	-	-	-
Non-State	-	5,787	318,037	4,486	20,569	-	-	-	-	-	-
Total	1,699,991	14,704,179	37,976,627	45,484,932	8,799,075	4,068,137	14,875,381	1,713,244	6,079,411	2,496,745	1,362,477

2017-19 PRICE LIST OF GOODS AND SERVICES

Agency Number	SOS Archives Security Copy Depository	SOS Archives Records Center	SOS Archives Admin. Rules	SOS Archives & Records Mgmt.	SOS Archives Compact Shelving	SOS Audits	Treasury General Obligation Bonds	Treasury Article XI-Q Bonds	Treasury Revenue Bonds	Treasury Lottery Revenue Bonds	Treasury COP	Total SGSC
73000	101,545	249,361	45,478	697,522	54,958	993,194	-	48,068	946,311	241,498	20,711	42,563,740
81100	-	1,723	1,830	808	64	1,831	-	-	-	-	-	41,354
83300	-	-	9,068	3,169	249	1,721	-	-	-	-	-	116,068
83400	-	3,548	4,442	1,268	100	2,970	-	-	-	-	-	122,561
83900	10	14,049	27,818	16,075	1,267	34,400	-	-	-	-	-	601,842
84500	-	5,722	7,201	39,808	3,136	379,800	-	-	-	-	-	2,892,441
84700	73	20,305	10,325	6,148	484	13,162	-	-	-	-	-	272,541
85100	213	20,900	8,305	7,576	597	16,938	-	-	-	-	-	312,833
85500	-	-	10,740	3,170	250	7,397	-	-	-	-	-	124,947
86000	2,188	29,309	21,701	19,966	1,573	77,263	-	-	-	-	-	859,260
86200	10	-	4,180	1,945	153	4,975	-	-	-	-	-	104,447
91400	611	23,094	38,419	19,997	1,576	198,806	34,690	-	367,179	18,009	-	1,814,414
91500	-	-	16,385	9,827	774	20,651	-	-	-	-	-	402,957
91900	99	46,353	6,706	4,596	364	9,963	-	-	-	-	-	213,555
14600	-	-	-	-	-	-	-	-	-	-	-	-
17200	-	-	462	-	-	180	-	-	-	-	-	642
17700	-	18,274	10,163	75,325	5,935	220,710	-	-	-	-	-	1,527,556
43500	-	66,022	-	149,953	11,815	6,070	-	-	-	-	-	2,163,924
58000	1,876	-	49,113	-	-	-	-	-	-	-	-	347,574
60400	-	-	106	-	-	-	-	-	-	-	-	304
60500	-	-	213	-	-	-	-	-	-	-	-	453
60700	-	-	106	-	-	-	-	-	-	-	-	304
61100	-	-	231	-	-	-	-	-	-	-	-	443
61700	-	-	275	-	-	-	-	-	-	-	-	2,013
62000	-	-	-	-	-	-	-	-	-	-	-	-
62300	-	-	106	-	-	-	-	-	-	-	-	312
62400	-	-	213	-	-	-	-	-	-	-	-	411
62800	-	-	213	-	-	2,713	-	-	-	-	-	7,606
64100	-	-	-	-	-	-	-	-	-	-	-	-
64200	-	-	169	-	-	-	-	-	-	-	-	367
64300	-	-	106	-	-	-	-	-	-	-	-	439
64400	-	-	898	-	-	-	-	-	-	-	-	1,096
64500	-	-	337	-	-	-	-	-	-	-	-	556
64600	-	-	400	-	-	-	-	-	-	-	-	728
64700	-	-	275	-	-	-	-	-	-	-	-	473
65500	-	-	275	-	-	-	-	-	-	-	-	476
65600	-	-	400	-	-	-	-	-	-	-	-	854
65700	-	-	213	-	-	-	-	-	-	-	-	411
65800	-	-	275	-	-	-	-	-	-	-	-	577
66400	-	-	213	-	-	-	-	-	-	-	-	411
66800	-	-	169	-	-	-	-	-	-	-	-	374
66900	-	-	213	-	-	-	-	-	-	-	-	413
67000	-	-	213	-	-	-	-	-	-	-	-	411
67800	-	-	213	-	-	-	-	-	-	-	-	829
67900	-	-	-	-	-	-	-	-	-	-	-	-
73300	-	-	3,813	-	-	-	-	-	-	-	-	321,576
95100	-	-	319	-	-	-	-	-	-	-	-	3,390
95200	-	-	1,084	-	-	-	-	-	-	-	-	7,354
96300	-	-	4,596	-	-	-	-	-	-	-	-	11,600
96400	-	-	1,466	-	-	-	-	-	-	-	-	9,431
96500	-	-	1,821	-	-	-	-	-	-	-	-	8,060
96600	170	2,892	7,732	-	-	-	-	-	-	-	-	20,652
96700	-	-	1,199	-	-	-	-	-	-	-	-	8,368
96800	-	1,887	1,554	-	-	-	-	-	-	-	-	12,740
96900	-	-	2,470	-	-	-	-	-	-	-	-	9,127
97100	-	-	-	-	-	-	-	-	-	-	-	239,489
97200	-	-	337	-	-	-	-	-	-	-	-	535
97300	-	2,646	4,884	-	-	-	-	-	-	-	-	15,342
97400	-	5,825	6,496	-	-	-	-	-	-	-	-	19,559
97500	-	-	-	-	-	-	-	-	-	-	-	1,444
97600	-	-	-	-	-	-	-	-	-	-	-	20,133
97700	-	-	-	-	-	-	-	-	-	-	-	3,167
97800	-	-	1,661	-	-	-	-	-	-	-	-	10,058
98800	-	-	-	-	-	-	-	-	-	-	-	-
98900	-	-	-	-	-	-	-	-	-	-	-	600
Non-State	77,820	411	589	-	-	143,460	-	-	-	943	-	572,102
Total	266,940	1,734,797	1,536,445	6,345,945	500,000	26,738,021	1,813,211	451,439	1,346,507	466,443	210,367	320,252,058

2017-19 PRICE LIST OF GOODS AND SERVICES

APPENDIX B – ENTERPRISE TECHNOLOGY SERVICES, STATE DATA CENTER CHARGE FOR SERVICE

Agency Number	Computing Services				Support Services				Solution Services	Telecom-Voice	Total
	Mainframe	Mid-range	X86 Distributed Systems	Enterprise Email	Data Network	Data Storage	Date Storage Backup	Disaster Recovery	IT Prof. Services		
10000	3,932,977	3,204,544	5,951,246	405,535	1,702,605	2,385,111	700,737	-	1,324,037	3,223,753	22,830,545
10700	907,313	283,845	1,318,355	43,623	577,987	490,513	200,543	-	1,069,480	13,664	4,905,323
10800	-	-	-	-	2,070	-	-	-	-	2,857	4,927
10900	-	-	-	607	-	-	-	-	-	7,619	8,226
11400	-	-	-	721	10,801	-	-	-	-	7,619	19,141
11500	-	-	88	531	24,600	427	514	-	-	7,619	33,779
11900	-	-	8	266	2,470	180	129	-	-	2,857	5,910
12000	-	-	6,117	607	24,314	1,173	1,239	-	-	6,667	40,117
12100	1,207	-	8,693	5,882	24,910	2,447	5,526	-	-	66,666	115,331
12200	-	-	-	380	2,470	-	-	-	-	2,857	5,707
12300	3,651	-	-	19,489	21,647	2	22,225	-	-	72,380	139,394
12400	-	-	-	1,025	3,470	-	-	-	-	3,810	8,305
13100	-	-	8	114	-	129	129	-	-	-	380
13700	1,682,306	-	686	62,657	172,722	134,982	-	-	576,699	-	2,630,052
14100	2,555	-	1,393	7,476	6,730	80	5,542	-	-	54,284	78,060
14200	149	-	-	-	-	-	-	-	-	15,238	15,387
14400	-	-	-	-	-	28	-	-	-	5,714	5,742
14500	191	-	-	-	-	-	-	-	-	11,429	11,620
15000	3,771	1,238,030	2,283,605	137,350	516,088	281,980	272,175	-	553,047	401,898	5,687,944
15500	-	-	-	-	-	-	-	-	-	120,950	120,950
15600	185,880	-	-	21,822	-	12,221	-	-	-	59,046	278,969
16500	3,001	-	-	10,437	7,553	11	-	-	-	129,522	150,524
17000	892	-	59,322	4,554	6,979	9	-	-	-	70,475	142,231
17500	-	-	-	-	-	-	-	-	-	-	-
19600	-	-	-	-	-	-	-	-	-	-	-
19800	12,136	-	-	78,027	49,330	30	-	-	-	209,520	349,043
19900	-	-	81	1,137	3,769	300	386	-	-	4,762	10,435
21300	-	-	7,660	645	7,568	749	836	-	-	3,810	21,268
24800	7,027	-	-	9,184	991,295	1	-	-	-	23,809	1,031,316
25000	5,014	-	275	1,822	-	2,021	3,305	-	48,611	21,904	82,952
25500	-	-	-	-	3,412	-	-	-	-	9,524	12,936
25700	10,539	-	646,380	52,980	775,153	169,972	160,355	-	-	427,611	2,242,990
25900	2,550	-	-	5,693	6,824	-	-	-	-	60,951	76,018
27400	1,603	129,862	84,515	2,808	34,120	5,025	21,458	-	-	-	279,391
29100	19,673	1,337,429	1,201,543	186,111	1,896,949	146,495	368,511	-	-	439,992	5,596,703
33000	2,034	-	-	5,465	3,412	24	5,820	-	-	77,142	93,897
34000	6,267	-	184,433	29,867	224,819	369	-	-	-	350,470	796,225
35000	-	-	-	-	-	-	-	-	-	-	-
39900	-	-	-	-	-	-	-	-	-	5,714	5,714
40400	2,157	-	-	-	1,706	-	-	-	-	36,190	40,053
41500	11,043	379,201	3,143	51,082	3,412	5,972	6,393	-	35,680	239,995	735,921
42500	-	-	-	-	-	-	-	-	-	1,905	1,905
44000	8,885	138,934	1,422,595	125,022	693,181	108,030	31,577	42,545	-	546,658	3,117,427
44300	2,424,214	3,304,693	10,469,489	200,769	5,174,563	2,092,319	531,641	2,012,343	117,745	1,686,637	28,014,413
45900	7,301	-	-	15,636	19,942	78	-	-	40,370	9,524	92,851
47100	2,269,898	1,881,394	1,466,221	197,655	1,407,679	367,045	244,096	-	414,812	911,413	9,160,213
52400	-	-	-	-	-	-	-	-	-	-	-
52500	2,417	-	28,540	8,063	27,809	-	-	-	-	51,427	118,256
54300	631	-	-	1,935	-	1	-	-	-	27,618	30,185
58100	20,653	-	7,432	30,930	41,544	530	-	-	-	165,712	266,801
58400	-	-	12,290	1,025	18,728	1,322	1,740	-	-	15,238	50,343
58500	1,406	-	-	4,023	39,561	-	3,479	-	-	42,857	91,326
59000	-	-	-	-	-	-	-	-	-	-	-
60300	4,911	-	-	15,142	44,375	3	-	-	-	150,473	214,904
62900	13,813	-	902,695	122,922	990,638	109,192	71,399	-	-	166,188	2,376,847
63200	433	-	-	2,201	848	-	-	-	-	25,714	29,196
63400	18,990	-	-	76,950	382,229	5	-	-	-	158,093	636,267
63500	22,442	-	-	53,890	229,154	178	-	-	-	238,091	543,755
66000	580	-	-	2,695	5,128	-	-	-	-	33,333	41,736
66200	-	-	-	-	-	-	-	-	-	2,857	2,857
69000	2,335	-	-	6,566	848	-	-	-	-	49,523	59,272
69100	-	-	-	1,556	-	-	-	-	-	12,381	13,937

2017-19 PRICE LIST OF GOODS AND SERVICES

Agency Number	Computing Services				Support Services				Solution Services	Telecom-Voice	Total
	Mainframe	Mid-range	X86 Distributed Systems	Enterprise Email	Data Network	Data Storage	Date Storage Backup	Disaster Recovery	IT Prof. Services		
73000	10,061,206	-	5,126,995	179,660	5,094,499	4,197,742	1,060,031	-	353,548	1,954,252	28,027,933
81100	-	-	-	664	-	-	-	-	-	2,857	3,521
83300	-	-	3,166	1,556	-	-	-	-	-	13,133	17,855
83400	-	-	-	455	-	-	-	-	-	5,714	6,169
83900	707	-	-	4,592	8,218	-	-	-	-	73,332	86,849
84500	1,665	-	11,933	27,300	13,648	5	-	-	-	139,046	193,597
84700	576	-	-	1,784	-	-	13,201	-	-	24,761	40,322
85100	585	-	-	2,581	-	71	3,332	-	-	31,428	37,997
85500	-	-	-	1,290	-	-	-	-	-	11,429	12,719
86000	2,081	-	-	6,717	73,451	2	-	-	-	89,522	171,773
86200	-	-	-	607	1,713	-	-	-	-	3,810	6,130
91400	10,415	406,352	107,433	16,740	110,221	16,882	36,295	-	-	71,428	775,766
91500	107	-	-	2,808	744	-	-	-	-	31,428	35,087
91900	287	-	6,964	1,404	-	3,385	3,874	-	-	17,142	33,056
14600	-	-	-	-	-	-	-	-	-	-	-
17200	-	-	-	-	-	-	-	-	-	-	-
17700	-	-	6,058	24,706	439,491	-	-	-	-	-	470,255
43500	-	-	-	-	-	-	-	-	-	-	-
58000	-	-	-	-	96,733	-	-	-	-	11,429	108,162
60400	-	-	-	-	-	-	-	-	-	-	-
60500	-	-	-	-	-	-	-	-	-	-	-
60700	-	-	-	-	-	-	-	-	-	-	-
61100	-	-	-	-	-	-	-	-	-	-	-
61700	-	-	-	-	-	-	-	-	-	8,572	8,572
62000	-	-	-	-	-	-	-	-	-	-	-
62300	-	-	-	-	-	-	-	-	-	-	-
62400	-	-	-	-	-	-	-	-	-	-	-
62800	-	-	-	-	-	-	-	-	-	4,762	4,762
64100	-	-	-	-	-	-	-	-	-	-	-
64200	-	-	-	-	-	-	-	-	-	-	-
64300	-	-	-	-	-	-	-	-	-	-	-
64400	-	-	-	-	-	-	-	-	-	-	-
64500	-	-	-	-	-	-	-	-	-	-	-
64600	-	-	-	-	-	-	-	-	-	-	-
64700	-	-	-	-	-	-	-	-	-	-	-
65500	-	-	-	-	-	-	-	-	-	-	-
65600	-	-	-	-	-	-	-	-	-	-	-
65700	-	-	-	-	-	-	-	-	-	-	-
65800	-	-	-	-	-	-	-	-	-	-	-
66400	-	-	-	-	-	-	-	-	-	-	-
66800	-	-	-	-	-	-	-	-	-	-	-
66900	-	-	-	-	-	-	-	-	-	-	-
67000	-	-	-	-	-	-	-	-	-	-	-
67800	-	-	-	-	-	-	-	-	-	-	-
67900	-	-	-	-	-	-	-	-	-	-	-
73300	-	-	-	-	-	-	-	-	-	11,429	11,429
95100	-	-	-	-	-	-	-	-	-	4,286	4,286
95200	-	-	-	-	-	-	-	-	-	-	-
96300	-	-	88	190	-	427	514	-	-	-	1,219
96400	-	-	-	-	-	-	-	-	-	-	-
96500	-	-	-	266	-	-	-	-	-	-	266
96600	-	-	-	114	6,824	-	-	-	-	-	6,938
96700	-	-	-	114	-	-	-	-	-	-	114
96800	-	-	-	266	-	-	-	-	-	-	266
96900	-	-	-	493	-	-	-	-	-	2,857	3,350
97100	-	-	-	4,326	74,373	-	-	-	-	22,856	101,555
97200	-	-	-	-	-	-	-	-	-	-	-
97300	-	-	-	-	-	-	-	-	-	-	-
97400	-	-	385	342	-	2,069	2,827	-	-	-	5,623
97500	-	-	-	-	-	-	-	-	-	-	-
97600	-	-	-	-	507	-	-	-	-	1,905	2,412
97700	-	-	-	-	-	-	-	-	-	-	-
97800	-	-	-	-	-	-	-	-	-	-	-
98800	-	-	-	-	-	-	-	-	-	-	-
98900	-	-	62,074	-	20,472	-	-	-	-	-	82,546
Non-State	15,374	-	99,069	569	1,074,038	23,237	224,933	-	-	-	1,437,220
	21,695,848	12,304,284	31,490,978	2,294,421	23,200,344	10,562,774	4,004,762	2,054,888	4,534,029	13,031,338	125,173,666